



REPUBLIC OF ZAMBIA

MINISTRY OF FINANCE AND NATIONAL PLANNING

2026

PUBLIC INVESTMENT PLAN

August 2025



REPUBLIC OF ZAMBIA
MINISTRY OF OF FINANCE AND NATIONAL PLANNING
PUBLIC INVESTMENT PLANNING DEPARTMENT



REPUBLIC OF ZAMBIA

MINISTRY OF FINANCE AND NATIONAL PLANNING

2026 PUBLIC INVESTMENT PLAN

August 2025



FOREWORD

Effective Public Investment Management is critical to driving sustainable economic growth, enhancing productivity, and improving service delivery across Zambia. The Ministry of Finance and National Planning remains resolute and committed to upholding robust and accountable investment processes as provided for by Section 24 (1) and (3) of the National Planning and Budgeting Act No. 1 of 2020.

The 2026 Public Investment Plan represents an important step toward fully realizing the goals of increased transparency, fiscal discipline, and strategic alignment of public investments with national priorities. This Plan distinctly reflects our progression from the transitional phase of the previous years, during which flexibility was provided to Ministries, Provinces, and Agencies (MPAs) as they built capacity for compliance with enhanced appraisal standards. As institutions have matured in their understanding and application of these standards, the Ministry is now strictly enforcing appraisal criteria. Our steadfast insistence on project viability, affordability, and relevance underscores the importance Government places on efficient resource allocation, fiscal prudence, and achieving optimal value for money. This approach ensures that public funds are strategically channeled into projects that deliver tangible, long-term socio-economic benefits to all Zambians.

Moreover, this Plan is more than just a list of potential projects—it serves as a clear demonstration of Zambia’s commitment to disciplined fiscal governance and evidence-based decision-making. It provides stakeholders with detailed insights into prioritized public investment projects ready for funding and implementation, enabling both local and international partners to make informed investment decisions aligned with Zambia’s developmental objectives.

The Ministry continues to support MPAs through targeted capacity-building initiatives aimed at enhancing their project preparation and appraisal capabilities, thereby embedding a culture of accountability and excellence across the public sector.

In presenting the 2026 Public Investment Plan, all stakeholders are called upon to collaborate actively in ensuring its successful implementation. Together, through meticulous planning, strict adherence to established guidelines, and collective effort, we will continue to advance Zambia’s national development agenda, laying a strong foundation for inclusive growth and sustainable prosperity.

Felix Nkulukusa
Secretary to the Treasury
MINISTRY OF FINANCE AND
NATIONAL PLANNING

August, 2025



ACKNOWLEDGEMENT

The Ministry of Finance and National Planning expresses sincere appreciation to all Ministries, Provinces, and Spending Agencies for their continued dedication and notable progress in adhering to the rigorous project appraisal standards as outlined in the National Planning and Budgeting Act No. 1 of 2020. Their increased commitment and cooperation have significantly contributed to enhancing the quality, reliability, and completeness of project submissions for the 2026 Public Investment Plan.

We extend our profound gratitude to all Development Partners and Stakeholders whose unwavering support and collaborative efforts continue to drive substantial improvements in Zambia's public finance management framework, with particular advancements in public investment management. Your engagement has been instrumental in strengthening capacities, enhancing accountability, and promoting best practices across the public sector.

Special recognition is due to the diligent and committed officials within the Ministry, notably the Public Investment Planning Department team, whose tireless efforts and exceptional coordination skills have enabled the timely preparation, rigorous assessment, and compilation of the 2026 Public Investment Plan.

The Government looks forward to continued collaboration and collective action toward achieving Zambia's sustainable development goals and fostering meaningful socio-economic transformation through strategic and prudent public investment management.

A handwritten signature in blue ink, appearing to read 'Prudence Kaoma', written over a horizontal line.

Prudence Kaoma

Permanent Secretary

Planning and Administration

**MINISTRY OF FINANCE & NATIONAL
PLANNING**

August, 2025



TABLE OF CONTENTS

FOREWORD	iv
ACKNOWLEDGEMENT	v
1.0 INTRODUCTION	1
1.1 METHODOLOGY	2
1.2 PROJECT SELECTION FOR INCLUSION IN THE PUBLIC INVESTMENT PLAN	3
2 OVERVIEW OF PUBLIC INVESTMENT PROJECTS FOR 2026	4
2.1: Resource requirement by Strategic Development Area	4
2.2: Resource Requirement by Institution (ZMW) for the Period 2026-2027	5
3.0 SUMMARY OF PROJECTS BY STRATEGIC DEVELOPMENT AREA	6
3.1 ECONOMIC TRANSFORMATION AND JOB CREATION	6
3.1: Pillar 1- Kwacha Denominated Projects	6
3.2: Pillar 1- Foreign Currency Denominated Projects	8
3.2 HUMAN AND SOCIAL DEVELOPMENT	8
3.3: Pillar 2- Kwacha Denominated Projects	8
3.4: Pillar 2- Foreign Currency Denominated Projects	8
GOOD GOVERNANCE ENVIRONMENT	9
3 3-1 Pillar 4- Kwacha Denominated Projects	9
4.0 PUBLIC INVESTMENT PROJECTS BY INSTITUTIONS	10
4.1 THE JUDICIARY OF ZAMBIA	10
Summary of Projects under the Judiciary of Zambia	10
4-1-1 Rehabilitation of Sesheke Subordinate Court	10
4-1-2 Rehabilitation to Kalomo local Court building, and construction of the Litigants Shelter	11
4.2 MINISTRY OF AGRICULTURE	12
Summary of Projects under the Judiciary of Zambia	12
4-2-1 Rehabilitation of the Dining Hall in Katete Cooperative Training Institute	12
4 2-2 Construction of Poultry Houses Monze District-Southern Province	12
4-2-3 Nansanga Commodity Value Chain Transformation Project	13
4.3 MINISTRY OF FISHERIES AND LIVESTOCK	14
Summary of projects under Ministry Fisheries and Livestock	14
Projects below 2 million Kwacha	15
4-3-1 Rehabilitation of the Mazabuka District Fisheries Office Block	15
4-3-2 Rehabilitation of infrastructure of office block in Shibuyunji	15
4-3-3 Rehabilitation of the Katete District Fisheries Office Blocks	16
4-3-4 Rehabilitation of the Luapula Provincial Fisheries Office Block	16
4-3-5 Rehabilitation of the Northern Provincial Fisheries Office Block	17
4-3-6 Rehabilitation of Central Provincial Fisheries Office Block	17
4-3-7 Rehabilitation of Mkushi District Fisheries Office Block	18
4-3-8 Rehabilitation of the Chilanga GRZ Fish Farm	18
4-3-9 Rehabilitation of Serenje Fish Farm	19
4-3-10 Rehabilitation of office blocks in Bwana Mkubwa, Ndola	19

4-3-11 Rehabilitation of the Namwala District Fisheries Office Block	20
4-3-12 Rehabilitation of the Samfya District Fisheries Office Block	20
4-3-13 Rehabilitation of the Nchelenge District Fisheries Office Block	21
4-3-14 Rehabilitation of the Chilubi District Fisheries Office Block	21
4-3-15 Rehabilitation of the Office Block at Western Provincial Office	22
4-3-16 Rehabilitation of the Chembe Fish Market Block	22
4-3-17 Office Block, Ponds, Hatchery, Feedroom, Weir, Borehole and Greenhouse at Kaoma Fish Farm	23
4-3-18 Rehabilitation of the Sinazongwe District Fisheries office block	23
4-3-19 Rehabilitation of fish farm and office blocks- Lundazi and Sinda	24
4-3-20 Rehabilitation and Upgrade of Infrastructure at Lake Itzhi-Tezhi Fisheries Research Station	24
4-3-21 Construction of skins and Hide Plants	25
4-3-22 Rehabilitation of infrastructure at Nchelenge Fisheries Training Centre, Mweru Luapula and Lake Bangweulu fisheries research stations	25
4-3-23 Construction of Milk collection and processing centres	26
4-3-24 Rehabilitation of Office Blocks, Labs, and Staff Houses at Sinazongwe Fisheries Training Centre and Masangu Research Station	26
4-3-25 Upgrade of the Livestock Service Centre from Tier one to Tier One plus	27
4-3-26 Rehabilitation of office blocks and labs at Supper Upper Zambezi Fisheries Research Station	27
4-3-27 Construction of two Low cost houses for camp Officers	28
4-3-28 Completion of Office Block and Lab, and Rehab of Staff Houses at Lukanga Fisheries Satellite Research Station	28
4-3-29 Construction of Office Blocks and Labs at Kafue Fisheries Satellite Research Station	29
4-3-30 Construction of Office Blocks and Labs at Siavonga Fisheries Satellite Research Station	29
4.4 MINISTRY OF TRANSPORT AND LOGISTICS	30
Summary of projects under Ministry of Transport and Logistics	30
4-4-1 Rehabilitation and Upgrading of Kabompo Pontoon Landing Bay	30
4-4-2 Rehabilitation and Upgrading of Machiya Pontoon Landing Bay	31
4-4-3 Rehabilitation and Upgrading of Watopa Pontoon Landing Bay	31
4-4-4 Rehabilitation and Upgrading of Kashiba Pontoon Landing Bay	32
4-4-5 Rehabilitation and Upgrading of Ng'abwe Pontoon Landing Bay	32
4-4-6 Upgrading of Safwa Pontoon Landing Bay	33
4-4-7 Rehabilitation and Upgrading of Nabwalya Pontoon Landing Bay	33
4-4-8 Construction of the Kashiba Harbour Office Block	34
4-4-7 Rehabilitation and Upgrading of Nabwalya Pontoon Landing Bay	34
4-4-9 Development of Stores and Job Scheduling System for The Government Printers	35
4.5 MINISTRY OF TOURISM	36
Summary of projects under Ministry of Tourism	36
4-5-1 Transformation of Lothian House to a gradable hotel standard	36
4-5-2 Transformation of Mongu lodge to a gradable hotel standard	37
4-5-3 Transformation of Longacres lodge to a gradable hotel standard	37
4-5-4 Transformation of Henry Makulu House to a gradable hotel standard	38
4.6 MINISTRY OF GREEN ECONOMY AND ENVIRONMENT	39
Summary of projects under Ministry of Green Economy and Environment	39
4-6-1 Timber Exchange infrastructure and platform	39



4.7 MINISTRY OF LANDS & NATURAL RESOURCES	41
Summary of projects under Ministry of Green Economy and Environment	41
4-7-1 Construction of Lands Registry in Choma	41
4.8 MINISTRY OF LABOUR AND SOCIAL SECURITY	42
Summary of projects under Ministry of Labour and Social Security	42
4-8-1 Construction of Provincial and District Labour Office Building in Mongu	42
4.9 THE NATIONAL ASSEMBLY OF ZAMBIA	43
Summary of projects under the National Assembly of Zambia	43
4-9-1 Construction of Infill Offices at The National Assembly of Zambia	43
4-9-2 Construction of Water Reservoir & Reticulation at The National Assembly of Zambia	44
4-9-3 Solar Rehabilitation at The National Assembly Main Building	45
4-9-4 Installation of a Solar System at the National Assembly Motel	45
4-9-5 Construction of a Creche at the National Assembly of Zambia	46
4.10 THE OFFICE OF THE AUDITOR GENERAL OF ZAMBIA	47
Summary of projects under the Office of the Auditor General of Zambia	47
4-10-1 Construction of Wall Fence around Provincial Audit Offices- Kasama	47
4-10-2 Construction of Wall Fence around Provincial Audit Offices- Mongu	47
4-10-3 Construction of Wall Fence around Provincial Audit Offices- Mansa	48
4-10-4 Construction of Wall Fence around Provincial Audit Offices- Solwezi	48
4-10-5 Construction of Wall Fence around Provincial Audit Offices- Mongu	49
4.11 MINISTRY OF INFRASTRUCTURE HOUSING AND URBAN DEVELOPMENT	50
Summary of projects under the Ministry of Housing and Urban Development	50
4-11-1 Construction of a Weighbridge along Senanga Sesheke in Western Province	50
4-11-2 Construction of Fixed Electronic Weighbridge at New Katete and Mwami	51
4-11-3 Rehabilitation works of approximately 50km of Feeder Roads off T2 in Chinsali, Isoka and Nakonde	51
4-11-4 Rehabilitation of 35km of the Serenje-Mpika Road (T2) from the start of the Dual Carriageway in Mpika	52
4-11-5 Rehabilitation of approximately 212km of the M10 Road from Kazungula to Sesheke	53
4-11-6 Upgrading to bituminous standard of 225km of the Kasempa - Kaoma Road - Luampa Junction Road	53
4-11-7 Rehabilitation of 161.5km of the Great North Road (T2), Mpika to Chinsali	54
4.12 NORTH-WESTERN PROVINCE	55
Summary of projects under the North-Western Province	55
4-12-1 Rehabilitation of the Kasempa District Administration Block	55
4-12-2 Rehabilitation of the Solwezi District Administration Block	56
4-12-3 Rehabilitation of the Zambezi District Administration Block	56
4-12-4 Completion of the Rehabilitation of District Administration Block	57
4.13 LUAPULA PROVINCE	58
Summary of projects under the Luapula Province	58
4-13-1 Rehabilitation of Chiengwe District Commissioners Residence	58
4-13-2 Rehabilitation of Milenge District Commissioners Residence	59
4-13-3 Rehabilitation of Milenge District Administration Block	59
4-13-4 Rehabilitation of Chiengwe District Administration Block	60

1.0 INTRODUCTION

The Public Investment Plan (PIP) is a strategic tool utilized by the Government of the Republic of Zambia to guide in the identification, prioritization, and execution of public investment projects. In accordance with Section 24 (3) of the National Planning and Budgeting Act No. 1 of 2020, the PIP aligns national investment decisions with Zambia's broader development agenda, ensuring strategic coherence, accountability, and prudent allocation and utilisation of public resources.

The preparation of the 2026 Public Investment Plan reflects a comprehensive and participatory process, involving extensive submissions from Ministries, Provinces, and Agencies (MPAs). This collaborative approach underscores our commitment to strengthening public investment management, ensuring transparency, and fostering informed decision-making in national development.

For the 2026 cycle, a total of 150 projects were submitted by various MPAs. Following careful and rigorous appraisal aligned with the Public Investment Management (PIM) guidelines, the final status of submissions was as follows:

- 17 projects approved and deemed ready for implementation or financing in the current investment cycle.
- 132 projects recommended for further development, requiring additional preparatory activities such as detailed technical and financial information to facilitate comprehensive viability tests.
- 1 project rejected

In structuring this Plan, careful consideration has been given to align the selected projects with the strategic pillars outlined in Zambia's Eighth National Development Plan (8NDP):

- i. Economic Transformation and Job Creation
- ii. Human and Social Development
- iii. Environmental Sustainability
- iv. Good Governance Environment

Through the structured identification, careful selection, and detailed presentation of investment projects, the 2026 PIP aims to facilitate dialogue with development partners and potential financiers, thereby promoting resource mobilization and effective implementation of public investments.

As Zambia continues to navigate both local and global economic complexities, the importance of well-managed and strategically planned public investments cannot be overstated. The 2026 Public Investment Plan, therefore, serves as an essential framework for delivering impactful development outcomes, fostering sustained economic growth, and enhancing the welfare of the Zambian people



1.1 METHODOLOGY

The formulation of the 2026 PIP followed a structured and consultative process to ensure that only technically and economically viable projects were selected. The process included the following steps:

i. Call for Submission of Concept Notes

MPAs were requested to submit Project Concept Notes (PCNs) for proposed new public investments through a formal call issued by the Ministry of Finance and National Planning (MoFNP). The call provided guidelines and templates to ensure uniformity in submissions.

ii. Initial Screening of Concept Notes

Submitted PCNs were subjected to a preliminary screening to verify completeness, alignment with national priorities (including the 8NDP), and consistency with sectoral development strategies.

iii. Appraisal of Concept Notes

Appraisal teams conducted in-depth evaluations of the proposed projects based on the following key criteria:

- Technical feasibility: including design soundness, readiness for implementation, and availability of technical capacity.
- Economic and financial viability: including cost-benefit analysis, estimated return on investment, and affordability.
- Social and environmental impact: including gender responsiveness, climate resilience, and contribution to equity and inclusion.
- Alignment with national priorities: including contribution to job creation, economic diversification, and SDG targets.
- Institutional capacity: assessment of the implementing agency's track record and readiness to deliver.

iv. Initial Feedback and Backstopping

Where gaps or weaknesses were identified, MPAs were provided with feedback and technical support (backstopping) to strengthen their proposals. This iterative process allowed for refinement and resubmission of revised PCNs.

v. Submission of Full Project Profiles

MPAs whose PCNs passed the initial appraisal were invited to submit full project profiles, including detailed cost estimates, implementation timelines, and results frameworks.

vi. Final Appraisal

A second round of appraisal was conducted on the full project submissions.

Approved projects were incorporated into the 2026 PIP for consideration to be included in the 2026 National Budget. Selected projects will be subjected to continued monitoring, mid-term reviews, and evaluation as part of the PIP's performance management process.

1.2 PROJECT SELECTION FOR INCLUSION IN THE PUBLIC INVESTMENT PLAN

The selection of new projects for inclusion in the Public Investment Plan (PIP) adheres strictly to the criteria established under the Public Investment Management (PIM) guidelines. The key determinants guiding this selection process are: viability (projects must be attainable and demonstrate clear value for money); relevance (alignment with strategic national development priorities); and affordability (feasible within the constraints of available fiscal resources). This approach ensures optimal project implementation within limited financial resources, enhancing both the effectiveness and efficiency of public investment management.

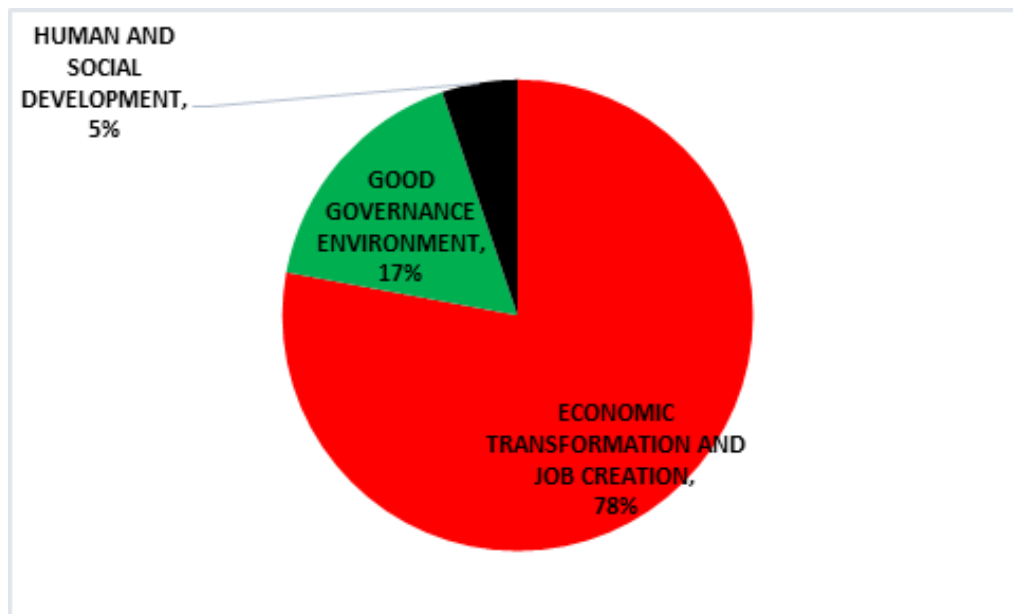
It is worth noting that projects with incomplete information have not been included in this 2026 PIP. During the transitional period of implementing the National Planning and Budgeting (NPB) Act from 2023 to 2025, institutions were undergoing capacity building and training in proper project preparation and submission procedures. Consequently, the quality standards for submitted projects were applied with flexibility during this phase. Projects were provisionally approved contingent upon subsequent submission of outstanding relevant information. Those projects which have not complied with these conditional requirements are therefore not reflected in the current 2026 Public Investment Plan. Projects that require further development such as undertaking pre- and feasibility studies or provision of additional requisite information have been compiled in a database.



2 OVERVIEW OF PUBLIC INVESTMENT PROJECTS FOR 2026

The 2026 PIP has a total of 77 assessed projects of which are ready for investment across the various sectors. These include 50 carryover projects that were previously assessed but not implemented from the 2025 Plan, subject to their continued relevance, feasibility, and alignment with national development priorities. Furthermore, it integrates 17 new submissions from Ministries, Provinces, and Agencies (MPAs) that have undergone rigorous appraisal based on established criteria including technical feasibility, socio-economic viability, financial sustainability, and strategic alignment. The projects are distributed across the four broad strategic development area of the Eight National Development Plan (see Figure 2.-1). A total of 60 are projected to contribute to the Economic Transformation and Job Creation, 4 projects are expected to contribute to the Human and Social Development strategic development area while 13 are projected to contribute Good Governance.

Figure 2.1: Distribution of Projects by Strategic Development Area of 8NDP



The projected resource requirements for the assessed projects is K156.8million and US\$529.1 million for domestically and foreign currency denominated respectively (Table 2.1 and Table 2.2).

Table 2.1: Resource requirement by Strategic Development Area

Strategy Development Area	K'Million	US 'Million
Economic Transformation & Job Creation	145.5	529.1
Human & Social Development	1.2	
Good Governance Environment	19.4	
Total	175.9	529.1

Table 2.2: Resource Requirement by Institution (ZMW) for the Period 2026-2027

N0.	Institution	Domestic Currency Denominated		
		Total (ZMW)	2026	2027
1	Judiciary	2,600,000.00	1,950,000.00	650,000.00
2	Ministry of Agriculture	557,076.00	287,076.00	270,000.00
3	Ministry of Fisheries and Livestock	25,615,000.00	10,175,000.00	13,640,000.00
4	Ministry of Transport and Logistics	16,400,000.00	9,300,000.00	7,100,000.00
5	Ministry of Tourism	1,720,000.00	1,720,000.00	
6	Ministry of Green Economy and Environment	95,000,000.00	15,000,000.00	50,000,000.00
7	Ministry of Lands and Natural Resources	3,000,000.00	500,000.00	1,500,000.00
8	Ministry of Labour and Social Security	3,000,000.00	500,000.00	1,500,000.00
9	National Assembly	19,372,630.00	4,900,000.00	7,000,000.00
10	Auditor General's Office	1,500,000.00	1,500,000.00	-
11	North-Western Province	3,276,620.00	1,638,310.00	1,638,310.00
12	Luapula Province	3,900,000.00	3,900,000.00	-
Grand Total		175,941,326.00	51,370,386.00	83,298,310.00
Foreign Currency Denominated (USD)				
	Institution	Total (USD)	2026	2027
1	Ministry of Infrastructure Housing and Urban Development	509,276,000.00	297,026,000.00	126,800,000.00
2	Ministry of Agriculture	19,791,000.00	-	-
3	National Assembly	250,000.00	250,000.00	-
Grand Total		529,317,000.00	297,276,000.00	126,800,000.00
				105,241,000.00



3.0 SUMMARY OF PROJECTS BY STRATEGIC DEVELOPMENT AREA

3.1 ECONOMIC TRANSFORMATION AND JOB CREATION

Table 3.1: Pillar 1- Kwacha Denominated Projects

No.	Project name	Institution	Project Cost (ZMW)
1	Construction of Poultry Houses Monze District- Southern Province.	Ministry of Agriculture	320,000.00
Sub-Total Ministry of Agriculture			
2	Rehabilitation of the Mazabuka District Fisheries Office Block	Ministry of Fisheries and Livestock	150,000.00
3	Rehabilitation of infrastructure of office block in Shibuyunji.	Ministry of Fisheries and Livestock	150,000.00
4	Rehabilitation of the Katete District Fisheries office blocks	Ministry of Fisheries and Livestock	230,000.00
5	Rehabilitation of the Luapula Provincial Fisheries Office Block	Ministry of Fisheries and Livestock	300,000.00
6	Rehabilitation of the Northern Provincial Fisheries Office Block	Ministry of Fisheries and Livestock	300,000.00
7	Rehabilitation of the Central Provincial Fisheries Office Block	Ministry of Fisheries and Livestock	350,000.00
8	Rehabilitation of the Mkushi District Fisheries Office Block	Ministry of Fisheries and Livestock	350,000.00
9	Rehabilitation of the Chilanga GRZ Fish Farm.	Ministry of Fisheries and Livestock	350,000.00
10	Rehabilitation of Serenje Fish Farm.	Ministry of Fisheries and Livestock	450,000.00
11	Rehabilitation of office blocks in Bwana Mkubwa, Ndola.	Ministry of Fisheries and Livestock	450,000.00
12	Rehabilitation of the Namwala District Fisheries Office Block	Ministry of Fisheries and Livestock	500,000.00
13	Rehabilitation of the Samfya District Fisheries Office Block	Ministry of Fisheries and Livestock	600,000.00
14	Rehabilitation of the Nchelenge District Fisheries Office Block	Ministry of Fisheries and Livestock	600,000.00
15	Rehabilitation of the Chilubi District Fisheries Office Block	Ministry of Fisheries and Livestock	600,000.00
	Rehabilitation of the Office Block at Western Provincial Office and Procurement of Office Equipment	Ministry of Fisheries and Livestock	700,000.00
16		Ministry of Fisheries and Livestock	700,000.00
17	Rehabilitation of the Chembe Fish Market Block	Ministry of Fisheries and Livestock	800,000.00
18	Rehabilitation of Office Block, Ponds, Hatchery, Feedroom, Weir, Drilling of Borehole and Installation of a Greenhouse at Kaoma Fish Farm in Kaoma District	Ministry of Fisheries and Livestock	800,000.00
19	Rehabilitation of the Sinazongwe District Fisheries office block	Ministry of Fisheries and Livestock	800,000.00
20	Rehabilitation of fish farm and office blocks. Lundazi and Sinda	Ministry of Fisheries and Livestock	800,000.00
21	Rehabilitation and Upgrade of Infrastructure at Lake Itzhi-Tezhi Fisheries Research Station	Ministry of Fisheries and Livestock	1,647,000.00
22	Construction of skins and Hide Plants	Ministry of Fisheries and Livestock	1,000,000.00
23	Rehabilitation of infrastructure at Nchelenge Fisheries Training Centre, MweruLuapula and Lake Bangweulu fisheries research stations.	Ministry of Fisheries and Livestock	1,200,000.00
24	Construction of Milk collection and processing centres	Ministry of Fisheries and Livestock	1,500,000.00
25	Rehabilitation of Office Blocks and Laboratories, and Staff Houses at Sinazongwe Fisheries Training Centre and Masangu Research Station	Ministry of Fisheries and Livestock	1,500,000.00
26	Upgrade of the Livestock Service Centre from Tier one to Tier One plus.	Ministry of Fisheries and Livestock	1,500,000.00
27	Rehabilitation of Office Block and Laboratory-pper Zambezi Research Station	Ministry of Fisheries and Livestock	1,647,000.00

No.	Project name	Institution	Project Cost (ZMW)
28	Construction of two Low-cost houses for camp Officers.	Ministry of Fisheries and Livestock	1,500,000.00
29	Completion of Office Block and Laboratory, and Rehabilitation of Staff Houses at Lukanga Fisheries Satellite Research Station	Ministry of Fisheries and Livestock	1,647,000.00
30	Construction of Office Blocks and Laboratories at Kafue Fisheries Satellite Research Station	Ministry of Fisheries and Livestock	1,647,000.00
31	Construction of Office Blocks and Laboratories-Siavonga Fisheries Satellite Research Station	Ministry of Fisheries and Livestock	1,647,000.00
Sub-total Ministry of Fisheries and Livestock			25,615,000.00
32	Rehabilitation and Upgrading of Kabompo Pontoon Landing Bay	Ministry of Transport and Logistics	1,800,000.00
33	Rehabilitation and Upgrading of Machiya Pontoon Landing Bay	Ministry of Transport and Logistics	1,800,000.00
34	Rehabilitation and Upgrading of Watopa Pontoon Landing Bay	Ministry of Transport and Logistics	1,800,000.00
35	Rehabilitation and Upgrading of Kashiba Pontoon Landing Bay	Ministry of Transport and Logistics	1,800,000.00
36	Rehabilitation and Upgrading of Ng'abwe Pontoon Landing Bay	Ministry of Transport and Logistics	1,800,000.00
37	Rehabilitation and Upgrading of Safwa Pontoon Landing Bay	Ministry of Transport and Logistics	1,800,000.00
38	Rehabilitation and Upgrading of Nabwalya Pontoon Landing Bay	Ministry of Transport and Logistics	1,800,000.00
39	Construction of the Kashiba Harbour Office Block	Ministry of Transport and Logistics	800,000.00
40	Development of Stores and Job Scheduling Management Information System for The Government Printing Department	Ministry of Transport and Logistics	3,000,000.00
Sub-total Ministry of Transport and Logistics			16,400,000.00
41	Transformation of Lothian House to a gradable hotel standard.	Ministry of Tourism	150,000.00
42	Transformation of Mongu lodge to a gradable hotel standard.	Ministry of Tourism	200,000.00
43	Transformation of Longacres lodge to a gradable hotel standard.	Ministry of Tourism	250,000.00
44	Transformation of Henry Makulu House to a gradable hotel standard.	Ministry of Tourism	1,120,000.00
Sub-total Ministry of Tourism			1,720,000.00
45	Timber Exchange Platform	Ministry of Green Economy and Env.	95,000,000
Sub-total Ministry of Green Economy and Environment			95,000,000
46	Rehabilitation of the Kasempa District Administration Block	North-Western Province	819,155.00
47	Rehabilitation of the Solwezi District Administration Block	North-Western Province	819,155.00
48	Rehabilitation of the Zambezi District Administration Block	North-Western Province	819,155.00
49	Completion of the rehabilitation of District Administration Block	North-Western Province	819,155.00
Sub-total North-Western Province			3,276,620.00
50	Rehabilitation of Milenge District Administration Block	Luapula Province	650,000.00
51	Rehabilitation of Chiange District Administration Block	Luapula Province	800,000.00
52	Rehabilitation of Luapula Provincial Planning Unit office block	Luapula Province	1,700,000.00
Sub-total Luapula Province			3,150,000.00
GRAND TOTAL			145,481,620.00



Table 3.2: Pillar 1- Foreign Currency Denominated Projects

No.	Project name	Institution	Project Cost (ZMW)
1	Nansanga commodity value chain transformation project	Ministry of Agriculture	19,791,000
	Subtotal Ministry of Agriculture		19,791,000
2	Construction of a Weighbridge along Senanga Sesheke in Western Province	Ministry of Infrastructure Housing and Urban Development	1,500,000
3	Construction of Fixed Electronic Weighbridge at New Katete and Mwami	Ministry of Infrastructure Housing and Urban Development	3,000,000
4	Rehabilitation works of approximately 50km of Feeder Roads off T2 to an all-weather Gravel Standard Road in Chinsali, Isoka and Nakonde Districts of Muchinga Province	Ministry of Infrastructure Housing and Urban Development	4,326,000
5	Rehabilitation of a Section of the Serenje-Mpika Road (T2) from the start of the Dual Carriageway Section in Mpika (Approximately 35km)	Ministry of Infrastructure Housing and Urban Development	24,700,000
6	Rehabilitation of approximately 212km of the M10 Road from Kazungula to Sesheke	Ministry of Infrastructure Housing and Urban Development	127,000,000
	Subtotal Ministry of Infrastructure, Housing & Urban Development		509,276,000.00
	Grand Total		529,067,000.00

3.2 HUMAN AND SOCIAL DEVELOPMENT

Table 3.3: Pillar 2- Kwacha Denominated Projects

No.	Project name	Institution	Project Cost (ZMW)
1	Rehabilitation of dining hall in Katete Cooperatives Training Institute	Ministry of Agriculture	237,076.00
	Sub- total Ministry of Agriculture		237,076.00
2	Construction of a Creche at the National Assembly of Zambia	National Assembly	250,000.00
	Sub- total National Assembly		250,000.00
3	Rehabilitation of Chiengwe District Commissioner's Residence	Luapula Province	350,000.00
4	Rehabilitation of Milenge District Commissioner's Residence	Luapula Province	400,000.00
	Sub- total Luapula Province		750,000.00
	GRAND Total		1,237,076.00

Table 3.4: Pillar 2- Foreign Currency Denominated Projects

No.	Project name	Institution	Project Cost (ZMW)
1	Construction of a Creche at the National Assembly of Zambia	National Assembly	250,000.00
	Sub- total National Assembly		250,000.00
	GRAND Total		250,000.00

GOOD GOVERNANCE ENVIRONMENT

Table 3 3-1 Pillar 4- Kwacha Denominated Projects

No.	Project name	Institution	Project Cost (ZMW)
1	Rehabilitation of Sesheke Subordinate Court.	Judiciary	950,000.00
2	Rehabilitation to Katomo local Court building, extension works and construction of the Litigants Shelter	Judiciary	1,650,000.00
3	Sub-total Judiciary of Zambia	2,600,000.00	
	Construction of Lands Registry in Choma	Ministry of Lands and Natural Resources	3,000,000.00
	Sub-total Ministry of Lands and Natural Resources		3,000,000.00
4	Construction of Provincial and District Labour Office Building in Mongu	Ministry of Labour and Social Services	3,000,000.00
	Sub-total Ministry of Labour and Social Services		3,000,000.00
5	Construction of infill offices at the National Assembly of Zambia	National Assembly	5,000,000.00
6	Construction of Water Tanks Reservoir & Reticulation/Irrigation at the National Assembly of Zambia	National Assembly	5,000,000.00
7	Solar Rehabilitation at the National Assembly Main Building	National Assembly	3,472,630.00
8	Installation of a solar system at the National Assembly Motel	National Assembly	5,900,000.00
	Sub-total National Assembly	19,372,630.00	
9	Construction of Wall Fence around Provincial Audit Offices- Kasama	Auditor General Office	300,000
10	Construction of Wall Fence around Provincial Audit Offices- Chipata	Auditor General Office	300,000
11	Construction of Wall Fence around Provincial Audit Offices- Mansa	Auditor General Office	300,000
12	Construction of Wall Fence around Provincial Audit Offices- Solwezi	Auditor General Office	300,000
13	Construction of Wall Fence around Provincial Audit Offices- Mongu	Auditor General Office	300,000
	Sub-total Auditor General's Office	1,500,000	
	Grand Total		29,472,630.00



4.0 PUBLIC INVESTMENT PROJECTS BY INSTITUTIONS

4.1 THE JUDICIARY OF ZAMBIA

Summary of Projects under the Judiciary of Zambia

No.	Project Name	2026	2027	2028	Total (ZMW)
1	Rehabilitation of Sesheke Subordinate Court.	950,000			950,000
2	Rehabilitation to Kalomo local Court building, extension works and construction of the Litigants Shelter.	1,000,000	650,000		1,650,000
Total		1,950,000	650,000	-	2,600,000

Projects below cost of K2million

4-1-1 Rehabilitation of Sesheke Subordinate Court

Project Title	Rehabilitation of Sesheke Subordinate Court
ID	JUD/10/5/161
MPSA	The Judiciary of Zambia
Implementing Agency	The Judiciary of Zambia
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Sesheke District, Sesheke Constituency, Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance the timely delivery of Justice in Sesheke District
Status before Project	The Court Building is in a dilapidated state with roof leakages, highly infested with termites, ceilings almost falling, erratic water supply, stained walls, cracks on both the floor and walls, and uncompleted holding cell block. This presents an uncondusive environment to the users.
Status after Project	Once the project is completed it will provide a conducive environment for court operations resulting to enhanced timely delivery of Justice in Sesheke District.
COST AND FUNDING	
Total Capital Cost	K950,000.00
Operating and Maintenance Cost	K5,000
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Speedy delivery of Justice. - Increased access to Justice.
Outputs	- Courtroom rehabilitated. - Two Chambers rehabilitated. - Leaking roof Replaced. - Gutted Registry rehabilitated. - Security features installed-Grill doors, burglar proofing, secured exhibit rooms. - Three Offices rehabilitated. - Borehole drilled and equipped for improved water supply. - Water and sewer reticulation rehabilitated. - Drive ways and parking spaces pave.

4-1-2 Rehabilitation to Kalomo local Court building, and construction of the Litigants Shelter

Project Title	Rehabilitation to Kalomo local Court building, extension works and construction of the Litigants Shelter
ID	JUD/10/5/577
MPSA	The Judiciary of Zambia
Implementing Agency	The Judiciary of Zambia.
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Kalomo District, Kalomo Constituency, Southern Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance the timely delivery of Justice in Kalomo District and surrounding areas.
Status before Project	The local Court building was closed by Ministry of Health in the year 2018 due to its dilapidated state and infestation of bats. From 2018 the Judiciary has been renting a building which is not suitable and conducive for court operations. The building has limited office space which is currently been shared by staff and have only one convenient room which is being used by both male and female staff as well as the litigants.
Status after Project	Once the project is completed the local court building will be reopened by the Ministry of Health and it will provide a suitable and conducive environment for court operations. It will also decongest the offices through additional space that will be created. The convenience rooms for male and female staff will also be separated. These will result to timely delivery of Justice.
Status after Project	Once the project is completed it will provide a conducive environment for court operations resulting to enhanced timely delivery of Justice in Sesheke District.
COST AND FUNDING	
Total Capital Cost	K1,650,000.00
Operating and Maintenance Cost	K5,000
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Increased access to Justice - Speedy delivery of Justice - Reduction of conflicts in the communiti
Outputs	- One Courtrooms rehabilitated - Two Chambers rehabilitated - One additional office constructed for the Office of the Court Clerk/ Massager - Two additional conveniences constructed - A Litigants shelter constructed - Water reticulation rehabilitated



4.2 MINISTRY OF AGRICULTURE

Projects below K2 million

Summary of Projects under the Judiciary of Zambia

No.	Project Name	2026	2027	2028	Total (ZMW)
1	Rehabilitation of dining hall in Katete Cooperatives Training Institute, Katete District – Eastern Province	137,076	100,000		237,076
2	Construction of Poultry Houses Monze District- Southern Province	150,000	170,000		320,000
	TOTAL	287,076.00	270,000.00		557,076.00
1	Nansanga Commodity Value chain transformation project			19,791,000.00	19,791,000.00
	TOTAL			19,791,000.00	19,791,000.00

4-2-1 Rehabilitation of the Dining Hall in Katete Cooperative Training Institute

Project Title	Rehabilitation of the Dining Hall in Katete Cooperative Training Institute, Katete District – Eastern Province
ID	TBA
MPSA	Ministry of Agriculture
Implementing Agency	Department of Agriculture
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Katete Cooperatives Training Institute, Katete District- Eastern Province.
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive learning environment for students
Status before Project	The college dining hall and kitchen are in a deplorable condition and not conducive for the students' wellbeing.
Status after Project	The rehabilitation of the dining hall will impact positively by providing a hygienic and clean dinning space.
COST AND FUNDING	
Total Capital Cost	K237,076.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	Improved Agricultural Training Institutions.
Outputs	1 Kitchen/ Dinning Hall rehabilitated.

4 2-2 Construction of Poultry Houses Monze District-Southern Province

Project Title	Rehabilitation of the Dining Hall in Katete Cooperative Training Institute, Katete District – Eastern Province
ID	TBA
MPSA	Ministry of Agriculture
Implementing Agency	Department of Agriculture
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Monze District- Southern Province.
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To increase income for the training institution.
Status before Project	The Agricultural Training Institution in the Province is responsible for offering agriculture training to agricultural students. However, the college has only one source of funding hence the need to construct Poultry houses for more income generating activities.
Status after Project	The construction of poultry houses will provide an opportunity for the institution to generate extra income and be less dependent on government funding.

COST AND FUNDING	
Total Capital Cost	K320,000.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	Increased income for day to day running of institution.
Outputs	2 Poultry Houses Constructed

Category 3 projects

4-2-3 Nansanga Commodity Value Chain Transformation Project

Project Title	Nansanga Commodity Value Chain Transformation Project
ID	TBA
MPSA	Ministry of Agriculture
Implementing Agency	Ministry of Agriculture
Project Entry Date	2025
Project Location (Town, District, Constituency and Provinces)	Serenje District, Central Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To contribute to increased income and improved and resilient livelihoods of farmers and private sector investors in the Nansanga farm block by increasing sustainable crop production, productivity, and export-oriented market access.
Status before Project	The farm block is under developed characterised by low productivity due to low use of improved seed, fertilizer, agrochemicals, mechanization and irrigation as well as weak market integration.
Status after Project	It is anticipated that the implementation of the project will result in an increase in area and yield in production of soybeans, maize, cassava and vegetables. Additionally, the project will result in job creation, value addition to primary products and improved livelihood through enhanced revenue to farmers and rural communities.
COST AND FUNDING	
Total Capital Cost	USD 19,791,000.00
Operating and Maintenance	TBA
Source of funds	African Development Bank
Proposed financing modality of Public Investment	Loan
RESULTS MATRIX	
Outcomes	- Increase in crop productivity - Reduction in production costs and post-harvest losses - Increased value addition to farm produce - Creation of over 1500 jobs through farm and agribusiness business
Outputs	4 bulking sheds for crop aggregation built 80km core access feeder road network linking Serenje to the farm block rehabilitated - An increase in land allocated to agricultural production from 14,000 to 17,500 350 farmers provided with mechanisation support



4.3 MINISTRY OF FISHERIES AND LIVESTOCK

Summary of projects under Ministry Fisheries and Livestock

No.	Project Name	2025	2026	2027	Total (ZMW)
1	Rehabilitation of the Mazabuka District Fisheries Office Block	150,000			150,000.00
2	Rehabilitation of infrastructure of office block in Shibuyunji.	150,000			150,000.00
3	Rehabilitation of the Katete District Fisheries office blocks	230,000			230,000.00
4	Rehabilitation of the Luapula Provincial Fisheries Office Block	300,000			300,000.00
5	Rehabilitation of the Northern Provincial Fisheries Office Block	300,000			300,000.00
6	Rehabilitation of the Central Provincial Fisheries Office Block	350,000			350,000.00
7	Rehabilitation of the Mkushi District Fisheries Office Block	350,000			350,000.00
8	Rehabilitation of the Chilanga GRZ Fish Farm.	100,000	250,000		350,000.00
9	Rehabilitation of Serenje Fish Farm.	100,000	350,000		450,000.00
10	Rehabilitation of office blocks in Bwana Mkubwa, Ndola.	100,000	350,000		450,000.00
11	Rehabilitation of the Namwala District Fisheries Office Block	100,000	400,000		500,000.00
12	Rehabilitation of the Samfya District Fisheries Office Block	100,000	500,000		600,000.00
13	Rehabilitation of the Nchelenge District Fisheries Office Block	300,000	300,000		600,000.00
14	Rehabilitation of the Chilubi District Fisheries Office Block	300,000	300,000		600,000.00
15	Rehabilitation of the Office Block at Western Provincial Office and Procurement of Office Equipment	300,000	400,000		700,000.00
16	Rehabilitation of the Chembe Fish Market Block	300,000	400,000		700,000.00
17	Rehabilitation of Office Block, Ponds, Hatchery, Feedroom, Weir, Drilling of Borehole and Installation of a Greenhouse at Kaoma Fish Farm in Kaoma District	300,000	500,000		800,000.00
18	Rehabilitation of the Sinazongwe District Fisheries office block	300,000	500,000		800,000.00
19	Rehabilitation of fish farm and office blocks. Lundazi and Sinda	300,000	500,000		800,000.00
20	Rehabilitation and Upgrade of Infrastructure at Lake Itzhi-Tezhi Fisheries Research Station	549,000	1,098,000		1,647,000.00
21	Construction of skins and Hide Plants	300,000	400,000	300,000	1,000,000.00
22	Rehabilitation of infrastructure at Nchelenge Fisheries Training Centre, MweruLuapula and Lake Bangweulu fisheries research stations.	300,000	600,000	300,000	1,200,000.00
23	Construction of Milk collection and processing centres.	600,000	600,000	300,000	1,500,000.00
24	Rehabilitation of Office Blocks and Laboratories, and Staff Houses at Sinazongwe Fisheries Training Centre and Masangu Research Station.	600,000	600,000	300,000	1,500,000.00
25	Upgrade of the Livestock Service Centre from Tier one to Tier One plus.	600,000	600,000	300,000	1,500,000.00
26	Rehabilitation of Office Block and Laboratory at Upper Zambezi Research Station	549,000	1,098,000		1,647,000.00
27	Construction of two Low cost houses for camp Officers.	600,000	600,000	300,000	1,500,000.00
28	Completion of Office Block and Laboratory, and Rehabilitation of Staff Houses at Lukanga Fisheries Satellite Research Station	549,000	1,098,000		1,647,000.00
29	Construction of Office Blocks and Laboratories at Kafue Fisheries Satellite Research Station	549,000	1,098,000		1,647,000.00
30	Construction of Office Blocks and Laboratories at Siavonga Fisheries Satellite Research Station	549,000	1,098,000		1,647,000.00
Total		10,175,000.00	13,640,000.00	1,800,000.00	25,615,000.00

Projects below 2 million Kwacha

4-3-1 Rehabilitation of the Mazabuka District Fisheries Office Block

Project Title	Rehabilitation of the Mazabuka District Fisheries Office Block
ID	TBA
MPSA	Ministry of Fisheries and Livestock
Implementing Agency	Ministry of Fisheries and Livestock
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Mazabuka, Mazabuka Central, Southern
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K150,000.00
Operating and Maintenance Cost	K15,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated

4-3-2 Rehabilitation of infrastructure of office block in Shibuyunji

Project Title	Rehabilitation of infrastructure of Office Block in Shibuyunji
ID	TBA
MPSA	Ministry of Fisheries and Livestock
Implementing Agency	Ministry of Fisheries and Livestock
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Shibuyunji, Shibuyunji Central Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K150,000.00
Operating and Maintenance Cost	K15,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated



4-3-3 Rehabilitation of the Katete District Fisheries Office Blocks

Project Title	Rehabilitation of the Katete District Fisheries office blocks
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Katete, Katete, Mkaika, Eastern
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block has dilapidated office blocks. This has led to difficulties in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K230,000.00
Operating and Maintenance Cost	TBA
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block renovated and new office equipment fixed.

4-3-4 Rehabilitation of the Luapula Provincial Fisheries Office Block

Project Title	Rehabilitation of the Luapula Provincial Fisheries Office Block
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	MFL
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Mansa, Mansa Central, Luapula
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K300,000.00
Operating and Maintenance Cost	K30,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated.

4-3-5 Rehabilitation of the Northern Provincial Fisheries Office Block

Project Title	Rehabilitation of the Northern Provincial Fisheries Office Block
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Kasama, Kasama, Kasama Central, Northern
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish production and productivity.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K300,000.00
Operating and Maintenance Cost	K30,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated.

4-3-6 Rehabilitation of Central Provincial Fisheries Office Block

Project Title	Rehabilitation of the Central Provincial Fisheries Office Block
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Kabwe, Kabwe, Kabwe Central, Central
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K350,000.00
Operating and Maintenance Cost	K35,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated.



4-3-7 Rehabilitation of Mkushi District Fisheries Office Block

Project Title	Rehabilitation of the Mkushi District Fisheries Office Block
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Mkushi, Mkushi, Mkushi, Central
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K350,000.00
Operating and Maintenance Cost	K35,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated.

4-3-8 Rehabilitation of the Chilanga GRZ Fish Farm

Project Title	Rehabilitation of the Chilanga GRZ Fish Farm
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Chilanga, Chilanga, Lusaka.
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and increase fish production.
Status before Project	The fish farm has dilapidated office block and fish ponds. This has made it difficult for the fish farm to adequately undertake research activities.
Status after Project	Once the project is completed it is expected that the improved infrastructure will enhance undertaking of extension services as well as research activities.
COST AND FUNDING	
Total Capital Cost	K350,000.00
Operating and Maintenance Cost	K35,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Enhanced extension and training activities to fish farmers and nursery operators. - Increased fish production and productivity. - Improved working environment.
Outputs	- Office block rehabilitated. - Earthen and concrete ponds at Chilanga rehabilitated. - Furniture and Equipment installed.

4-3-9 Rehabilitation of Serenje Fish Farm

Project Title	Rehabilitation of Serenje Fish Farm
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Serenje, Central province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and increase fish production.
Status before Project	The fish farm has dilapidated infrastructure and inadequate water supply making it difficult to produce fingerlings and fish to supply to farmers in the district and other surrounding districts where CEEC is providing financial support. In addition, the lack of a greenhouse facility has limited the production of fish and fingerlings.
Status after Project	It is anticipated that the infrastructure will stimulate production of fingerlings and table size fish at the fish farm. It is expected that other extension activities such as demonstrations and trainings will be conducted regularly.
COST AND FUNDING	
Total Capital Cost	K450,000.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Enhanced extension and training activities to fish farmers and nursery operators. - Increased fish production and productivity. - Improved working environment.
Outputs	- Office block rehabilitated. - Ponds rehabilitated. - Inlet and drainage canals constructed. - Borehole drilled and greenhouse installed.

4-3-10 Rehabilitation of office blocks in Bwana Mkubwa, Ndola

Project Title	Rehabilitation of the Office blocks in Bwana Mukubwa, Ndola.
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Bwana Mukubwa, Copperbelt Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K450,000.00
Operating and Maintenance Cost	TBA
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated.



4-3-11 Rehabilitation of the Namwala District Fisheries Office Block

Project Title	Rehabilitation of the Namwala District Fisheries Office Block
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Namwala, Namwala, Southern
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K500,000.00
Operating and Maintenance Cost	K50,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated.

4-3-12 Rehabilitation of the Samfya District Fisheries Office Block

Project Title	Rehabilitation of the Samfya District Fisheries Office Block
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Samfya, Samfya, Luapula
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K600,000.00
Operating and Maintenance Cost	K60,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated.

4-3-13 Rehabilitation of the Nchelenge District Fisheries Office Block

Project Title	Rehabilitation of the Nchelenge District Fisheries Office Block
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Nchelenge, Nchelenge, Nchelenge, Luapula
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K600,000.00
Operating and Maintenance Cost	K60,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated.

4-3-14 Rehabilitation of the Chilubi District Fisheries Office Block

Project Title	Rehabilitation of the Chilubi District Fisheries Office Block
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Chilubi, Chilubi, Northern
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K600,000.00
Operating and Maintenance Cost	K60,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated.



4-3-15 Rehabilitation of the Office Block at Western Provincial Office

Project Title	Rehabilitation of the Office Block at Western Provincial Office and Procurement of Office Equipment
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Mongu, Mongu Central, Western
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated which has led to difficulties in providing fisheries related services to the clients.
Status after Project	Once completed, the project will provide a conducive working environment thereby resulting into improved delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K700,000.00
Operating and Maintenance Cost	K70,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary Provisions
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated and new office equipment fixed.

4-3-16 Rehabilitation of the Chembe Fish Market Block

Project Title	Rehabilitation of the Chembe Fish Market Block
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Chembe, Chembe, Luapula
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive trading environment for fish.
Status before Project	The market infrastructure is dilapidated and not conducive for trading as it poses a danger to the public.
Status after Project	Once the infrastructure is rehabilitated, it will provide a conducive trading environment.
COST AND FUNDING	
Total Capital Cost	K700,000.00
Operating and Maintenance Cost	K70,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Increased incomes for fish traders. - Improved hygiene resulting to reduction in fish contamination.
Outputs	Market rehabilitated.

4-3-17 Office Block, Ponds, Hatchery, Feedroom, Weir, Borehole and Greenhouse at Kaoma Fish Farm

Project Title	Rehabilitation of Office Block, Ponds, Hatchery, Feedroom, Weir, Drilling of Borehole and Installation of a Greenhouse at Kaoma Fish Farm in Kaoma District
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Kaoma, Kaoma, Kaoma, Western
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and increase fish production.
Status before Project	Currently, the fish farm has dilapidated office block, greenhouse and inadequate water supply to the hatchery which has resulted in limited fingerling production capacity. This has made it difficult for the fish farm to adequately and consistently produce fingerlings for supply to fish farmers in the district.
Status after Project	Once the project is completed it is expected that the improved infrastructure will stimulate production of fingerlings and table size fish at the fish farm.
COST AND FUNDING	
Total Capital Cost	K800,000.00
Operating and Maintenance Cost	K80,000.00
Sources of Fund	GRZ
Proposed Financing Modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Enhanced extension and training activities to fish farmers and nursery operators. - Increased fish production and productivity. - Improved working environment.
Outputs	- Office block rehabilitated. - Hatchery rehabilitated. - Ponds constructed. - Water reticulation system rehabilitated.

4-3-18 Rehabilitation of the Sinazongwe District Fisheries office block

Project Title	Rehabilitation of the Sinazongwe District Fisheries office block
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Sinazongwe, Sinazongwe, Sinazongwe, Southern
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K800,000.00
Operating and Maintenance Cost	K80,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated and new office equipment procured.



4-3-19 Rehabilitation of fish farm and office blocks- Lundazi and Sinda

Project Title	Rehabilitation of fish farm and office blocks- Lundazi and Sinda
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Lundazi & Sinda, Eastern Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K800,000.00
Operating and Maintenance Cost	K80,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated.

4-3-20 Rehabilitation and Upgrade of Infrastructure at Lake Itzhi-Tezhi Fisheries Research Station

Project Title	Rehabilitation and upgrade of Infrastructure at Lake Itzhi-Tezhi Fisheries Research Station
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Mumbwa, Mumbwa, Central
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure at Lake Itzhi tezhi Fisheries Research Station is dilapidated. The state of the structure is bad and poses a danger to the staff as well as clients. This has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.
COST AND FUNDING	
Total Capital Cost	K1,647,000.00
Operating and Maintenance Cost	TBA
Sources of Fund	TBD
Proposed Financing Modality of Public Investment	TBD
RESULTS MATRIX	
Outcomes	- Enhanced research activities. - Improved working and learning environment. - Improved fish production and productivity.
Outputs	- Office block rehabilitated. - Laboratory rehabilitated. - Completed perimeter Fence. - Laboratory Equipment & Furniture installed.

4-3-21 Construction of skins and Hide Plants

Project Title	Construction of skins and Hide Plants
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Zambezi West, Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure at Supper Upper Zambezi Fisheries Research Station is dilapidated. The state of the structure is bad and poses a danger to the staff as well as clients. This has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.
COST AND FUNDING	
Total Capital Cost	K1,000,000.00
Operating and Maintenance Cost	TBA
Sources of Fund	TBD
Proposed Financing Modality of Public Investment	TBD
RESULTS MATRIX	
Outcomes	- Enhanced research activities. - Improved working and learning environment. - Improved fish production and productivity.
Outputs	- Office block rehabilitated. - Laboratory rehabilitated. - Completed perimeter Fence. - Laboratory Equipment & Furniture installed.

4-3-22 Rehabilitation of infrastructure at Nchelenge Fisheries Training Centre, Mweru Luapula and Lake Bangweulu fisheries research stations

Project Title	Rehabilitation of infrastructure at Nchelenge Fisheries Training Centre, Mweru Luapula and Lake Bangweulu fisheries research stations
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Nchelenge, Luapula
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure at Nchelenge, Mweru Luapula and Lake Bangweulu Fisheries Research Station is dilapidated. The state of the structure is bad and poses a danger to the staff as well as clients. This has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.
COST AND FUNDING	
Total Capital Cost	K1,200,000.00
Operating and Maintenance Cost	TBA
Sources of Fund	TBD
Proposed Financing Modality of Public Investment	TBD
RESULTS MATRIX	
Outcomes	- Enhanced research activities. - Improved working and learning environment. - Improved fish production and productivity.
Outputs	- Office block rehabilitated. - Laboratory rehabilitated. - Completed perimeter Fence. - Laboratory Equipment & Furniture installed.



4-3-23 Construction of Milk collection and processing centres

Project Title	Construction of Milk collection and processing centres
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Zambezi West, Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure at Supper Upper Zambezi Fisheries Research Station is dilapidated. The state of the structure is bad and poses a danger to the staff as well as clients. This has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.
COST AND FUNDING	
Total Capital Cost	K1,500,000.00
Operating and Maintenance Cost	TBA
Sources of Fund	TBD
Proposed Financing Modality of Public Investment	TBD
RESULTS MATRIX	
Outcomes	- Enhanced research activities. - Improved working and learning environment. - Improved fish production and productivity.
Outputs	- Office block rehabilitated. - Laboratory rehabilitated. - Completed perimeter Fence. - Laboratory Equipment & Furniture installed.

4-3-24 Rehabilitation of Office Blocks, Labs, and Staff Houses at Sinazongwe Fisheries Training Centre and Masangu Research Station

Project Title	Rehabilitation of office blocks, laboratories and staff houses at Sinazongwe Fisheries Training Centre and Masangu Research Station
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Sinazongwe and Masangu, Southern and Western Provinces
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure at Sinazongwe and Masangu Research Stations is dilapidated. The state of the structure is bad and poses a danger to the staff as well as clients. This has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.
COST AND FUNDING	
Total Capital Cost	K1,500,000.00
Operating and Maintenance Cost	TBA
Sources of Fund	TBD
Proposed Financing Modality of Public Investment	TBD
RESULTS MATRIX	
Outcomes	- Enhanced research activities. - Improved working and learning environment. - Improved fish production and productivity.
Outputs	- Office block rehabilitated. - Laboratory rehabilitated. - Completed perimeter Fence. - Laboratory Equipment & Furniture installed.

4-3-25 Upgrade of the Livestock Service Centre from Tier one to Tier One plus

Project Title	Upgrade of the Livestock Service Centre from Tier one to Tier One Plus
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Zambezi West, Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure at Supper Upper Zambezi Fisheries Research Station is dilapidated. The state of the structure is bad and poses a danger to the staff as well as clients. This has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.
COST AND FUNDING	
Total Capital Cost	K1,500,000.00
Operating and Maintenance Cost	TBA
Sources of Fund	TBD
Proposed Financing Modality of Public Investment	TBD
RESULTS MATRIX	
Outcomes	- Enhanced research activities. - Improved working and learning environment. - Improved fish production and productivity.
Outputs	- Office block rehabilitated. - Laboratory rehabilitated. - Completed perimeter Fence. - Laboratory Equipment & Furniture installed.

4-3-26 Rehabilitation of office blocks and labs at Supper Upper Zambezi Fisheries Research Station

Project Title	Rehabilitation of office blocks and laboratories at Supper Upper Zambezi Fisheries Research Station
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Zambezi West, Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure at Supper Upper Zambezi Fisheries Research Station is dilapidated. The state of the structure is bad and poses a danger to the staff as well as clients. This has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.
COST AND FUNDING	
Total Capital Cost	K1,647,000.00
Operating and Maintenance Cost	TBA
Sources of Fund	TBD
Proposed Financing Modality of Public Investment	TBD
RESULTS MATRIX	
Outcomes	- Enhanced research activities. - Improved working and learning environment. - Improved fish production and productivity.
Outputs	- Office block rehabilitated. - Laboratory rehabilitated. - Completed perimeter Fence. - Laboratory Equipment & Furniture installed.



4-3-27 Construction of two Low cost houses for camp Officers

Project Title	Construction of two Low cost houses for camp Officers.
ID	TBA
MPSA	Ministry of Fisheries and Livestock.
Implementing Agency	Ministry of Fisheries and Livestock.
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Muchinga and Northern (Mpika and Kasama).
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide conducive accommodation to livestock extension officers.
Status before Project	The extension officers currently face challenges of accommodation. The houses that were constructed have either become irreparable or completely erased due to old age. This situation has led extension officers to live in nearby Peri urban towns which on average are over 50km away from their duty stations. Consequently, this has led to poor extension delivery to livestock farmers.
Status after Project	It is anticipated that once the project has been completed, it will provide decent accommodation to livestock extension workers within their catchment areas. It is expected that the completion of this project will culminate into improved extension services resulting in increased production and productivity among the small-scale livestock farmers.
COST AND FUNDING	
Total Capital Cost	K1,500,000.00
Operating and Maintenance Cost	TBA
Sources of Funds	African development Bank-SLIMP
Proposed financing modality of Public Investment	Debt
RESULTS MATRIX	
Outcomes	- Decent accommodation for extension workers. - Reduced hours spent on movements between town and duty station.
Outputs	Two low cost houses for extension officers constructed.

4-3-28 Completion of Office Block and Lab, and Rehab of Staff Houses at Lukanga Fisheries Satellite Research Station

Project Title	Completion of Office Block and Lab, and Rehab of Staff Houses at Lukanga Fisheries Satellite Research Station
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Lukanga, Central Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure and staff houses at Lukanga Fisheries Research Satelite Station is dilapidated. The state of the structure is bad and poses a danger to the staff as well as clients. This has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.
COST AND FUNDING	
Total Capital Cost	K1,647,000.00
Operating and Maintenance Cost	TBA
Sources of Fund	TBD
Proposed Financing Modality of Public Investment	TBD
RESULTS MATRIX	
Outcomes	- Enhanced research activities. - Improved working and learning environment. - Improved fish production and productivity.
Outputs	- Office block rehabilitated. - Laboratory rehabilitated. - Completed perimeter Fence. - Laboratory Equipment & Furniture installed.

4-3-29 Construction of Office Blocks and Labs at Kafue Fisheries Satellite Research Station

Project Title	Construction of Office Blocks and Laboratories at Kafue Fisheries Satellite Research Station
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Kafue, Kafuel, Lusaka Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure at Kafue Fisheries Satellite Research Station is dilapidated. The state of the structure is bad and poses a danger to the staff as well as clients. This has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.
COST AND FUNDING	
Total Capital Cost	K1,647,000.00
Operating and Maintenance Cost	TBA
Sources of Fund	TBD
Proposed Financing Modality of Public Investment	TBD
RESULTS MATRIX	
Outcomes	- Enhanced research activities. - Improved working and learning environment. - Improved fish production and productivity.
Outputs	- Office block rehabilitated. - Laboratory rehabilitated. - Completed perimeter Fence. - Laboratory Equipment & Furniture installed.

4-3-30 Construction of Office Blocks and Labs at Siavonga Fisheries Satellite Research Station

Project Title	Construction of office blocks and laboratories at Siavonga Fisheries Satellite Research Station
ID	TBA
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Siavonga, Southern Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure at Siavonga Fisheries Research Station is dilapidated. The state of the structure is bad and poses a danger to the staff as well as clients. This has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.
COST AND FUNDING	
Total Capital Cost	K1,647,000.00
Operating and Maintenance Cost	TBA
Sources of Fund	TBD
Proposed Financing Modality of Public Investment	TBD
RESULTS MATRIX	
Outcomes	- Enhanced research activities. - Improved working and learning environment. - Improved fish production and productivity.
Outputs	- Office block rehabilitated. - Laboratory rehabilitated. - Completed perimeter Fence. - Laboratory Equipment & Furniture installed.



4.4 MINISTRY OF TRANSPORT AND LOGISTICS

Summary of projects under Ministry of Transport and Logistics

No.	Project Name	2026	2027	2028	Total (ZMW)
1	Rehabilitation and Upgrading of Kabompo Pontoon Landing Bay	1,000,000.00	800,000.00		1,800,000.00
2	Rehabilitation and Upgrading of Machiya Pontoon Landing Bay	1,000,000.00	800,000.00		1,800,000.00
3	Rehabilitation and Upgrading of Watopa Pontoon Landing Bay	1,000,000.00	800,000.00		1,800,000.00
4	Rehabilitation and Upgrading of Kashiba Pontoon Landing Bay	1,000,000.00	800,000.00		1,800,000.00
5	Rehabilitation and Upgrading of Ng'abwe Pontoon Landing Bay	1,000,000.00	800,000.00		1,800,000.00
6	Rehabilitation and Upgrading of Safwa Pontoon Landing Bay	1,000,000.00	800,000.00		1,800,000.00
7	Rehabilitation and Upgrading of Nabwalya Pontoon Landing Bay	1,000,000.00	800,000.00		1,800,000.00
8	Construction of the Kashiba Harbour Office Block	800,000.00			800,000.00
9	Development of Stores and Job Scheduling Management Information System for The Government Printing Department	1,500,000.00	1,500,000.00		3,000,000.00
	Total	9,300,000.00	7,100,000.00	-	16,400,000.00

Projects Below 2 million Kwacha

4-4-1 Rehabilitation and Upgrading of Kabompo Pontoon Landing Bay

Project Title	Rehabilitation and Upgrading of Kabompo Pontoon Landing Bay
ID	TBA
MPSA	Ministry of Transport and Logistics
Implementing Agency	Ministry of Transport and Logistics
Project Title	Rehabilitation and Upgrading of Kabompo Pontoon Landing Bays
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Kabompo, North-Western Province.
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance safety of passengers and goods in the docking and undocking of the Pontoon.
Status before Project	The landing bay is deteriorated and in a bad state. This poses a danger to the safety of the passengers, cargo, vehicles and the pontoon itself. Accidents have been recorded a number of times as a result of bad state of landing bays.
Status after Project	The Landing bay will be rehabilitated and upgraded to provide the safe docking and undocking of the pontoon. This will promote safety for the passengers, cargo, vehicles and the pontoon itself.
COST AND FUNDING	
Total Capital Cost	K 1,800,000.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Reduction in accidents. - Improved productivity. - Savings on time.
Outputs	Landing bay constructed

4-4-2 Rehabilitation and Upgrading of Machiya Pontoon Landing Bay

Project Title	Rehabilitation and Upgrading of Machiya Pontoon Landing Bay
ID	TBA
MPSA	Ministry of Transport and Logistics.
Implementing Agency	Ministry of Transport and Logistics.
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Mpongwe, Southern Province.
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance safety of passengers and goods in the docking and undocking of the Pontoon.
Status before Project	The landing bay is deteriorated and in a bad state. This poses a danger to the safety of the passengers, cargo, vehicles and the pontoon itself. Accidents have been recorded a number of times as a result of bad state of landing bays.
Status after Project	The Landing bay will be rehabilitated and upgraded to provide the safe docking and undocking of the pontoon. This will promote safety for the passengers, cargo, vehicles and the pontoon itself.
COST AND FUNDING	
Total Capital Cost	K 1,800,000.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Reduction in accidents. - Improved productivity. - Savings on time.
Outputs	Landing bay constructed

4-4-3 Rehabilitation and Upgrading of Watopa Pontoon Landing Bay

Project Title	Rehabilitation and Upgrading of Watopa Pontoon Landing Bay
ID	TBA
MPSA	Ministry of Transport and Logistics.
Implementing Agency	Ministry of Transport and Logistics.
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Kabompo, North-western Province.
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance safety of passengers and goods in the docking and undocking of the Pontoon.
Status before Project	The landing bay is deteriorated and in a bad state. This poses a danger to the safety of the passengers, cargo, vehicles and the pontoon itself. Accidents have been recorded a number of times as a result of bad state of landing bays.
Status after Project	The Landing bay will be rehabilitated and upgraded to provide the safe docking and undocking of the pontoon. This will promote safety for the passengers, cargo, vehicles and the pontoon itself.
COST AND FUNDING	
Total Capital Cost	K 1,800,000.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Reduction in accidents. - Improved productivity. - Savings on time.
Outputs	Landing bay constructed



4-4-4 Rehabilitation and Upgrading of Kashiba Pontoon Landing Bay

Project Title	Rehabilitation and Upgrading of Kashiba Pontoon Landing Bay
ID	TBA
MPSA	Ministry of Transport and Logistics
Implementing Agency	Ministry of Transport and Logistics
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Mwense, Luapula Province
PROJECT BACKGROUND AND DESCRIPTION	
Project objective	To support the safe docking and undocking of Pontoon boats.
Status before Project	The landing bay is deteriorated and in a bad state. The existing landing bay condition poses a danger to the safety of the passengers, cargo and the docking and undocking of boats.
Status after Project	The Landing bay will be rehabilitated and upgraded to provide the safe docking and undocking of the pontoon boats. This will ensure safety of the passengers, cargo and the boat vessels. The project is expected to result in: • Safe docking and undocking of the Pontoon boat; • Easy passage of passengers on and out the Pontoon; and • Easy loading and offloading of cargo.
Estimated COST AND FUNDING	
Total Capital Cost	• K1,800,000.00
Operation and maintenance cost	• TBA
Sources of Funds	• GRZ
RESULTS MATRIX	
Outcomes	• Reduction in accidents. • Improved productivity. • Savings on time
Outputs	• Landing bay constructed

4-4-5 Rehabilitation and Upgrading of Ng'abwe Pontoon Landing Bay

Project Title	Rehabilitation and Upgrading of Ng'abwe Pontoon Landing Bay
ID	TBA
MPSA	Ministry of Transport and Logistics
Implementing Agency	Ministry of Transport and Logistics
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Ng'abwe, Central Province
PROJECT BACKGROUND AND DESCRIPTION	
Project objective	To Support the safe docking and undocking of Pontoon boats.
Status before Project	The landing bay is deteriorated and in a bad state. The existing landing bay condition poses a danger to the safety of the passengers, cargo and the docking and undocking of boats.
Status after Project	The Landing bay will be rehabilitated and upgraded to provide the safe docking and undocking of the pontoon boats. This will ensure safety of the passengers, cargo and the boat vessels. The project is expected to result in: • Safe docking and undocking of the Pontoon boat; • Easy passage of passengers on and out the Pontoon; • Easy loading and offloading of cargo.
Estimated COST AND FUNDING	
Total Capital Cost	K1,800,000.00
Operation and maintenance cost	TBA
Sources of Funds	GRZ
Proposed financing modality of public investment	TBA
RESULTS MATRIX	
Outcomes	• Reduction in accidents. • Improved productivity. • Savings on time.
Outputs	• Landing bay constructed

4-4-6 Upgrading of Safwa Pontoon Landing Bay

Project Title	Rehabilitation and Upgrading of Safwa Pontoon Landing Bay
ID	TBA
MPSA	Ministry of Transport and Logistics
Implementing Agency	Ministry of Transport and Logistics
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Chinsali, Muchinga Province
PROJECT BACKGROUND AND DESCRIPTION	
Project objective	To support the safe docking and undocking of Pontoon boats.
Status before Project	The landing bay is deteriorated and in a bad state. The existing landing bay condition pose a danger to the safety of the passengers, cargo and the docking and undocking of boats.
Status after Project	The Landing bay will be rehabilitated and upgraded to provide the safe docking and undocking of the pontoon boats. This will ensure safety of the passengers, cargo and the boat vessels. The project is expected to result in: • Safe docking and undocking of the Pontoon boat; • Easy passage of passengers on and out the Pontoon; • Easy loading and offloading of cargo.
Estimated COST AND FUNDING	
Total Capital Cost	K1,800,000.00
Operation and maintenance cost	K400,000.00
Sources of Funds	GRZ
Proposed financing modality of public investment	TBA
RESULTS MATRIX	
Outcomes	• Reduction in handling and storage costs. • Improved productivity. • Savings on time.
Outputs	• Landing bay constructed

4-4-7 Rehabilitation and Upgrading of Nabwalya Pontoon Landing Bay

Project Title	Rehabilitation and Upgrading of Na Bwalya Pontoon Landing Bay
ID	TBA
MPSA	Ministry of Transport and Logistics
Implementing Agency	Ministry of Transport and Logistics
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Muchinga Province
PROJECT BACKGROUND AND DESCRIPTION	
Project objective	To support the safe docking and undocking of Pontoon boats.
Status before Project	The landing bay is deteriorated and in a bad state. The existing landing bay condition pose a danger to the safety of the passengers, cargo and the docking and undocking of boats.
Status after Project	The Landing bay will be rehabilitated and upgraded to provide the safe docking and undocking of the pontoon boats. This will ensure safety of the passengers, cargo and the boat vessels. The project is expected to result in: • Safe docking and undocking of the Pontoon boat; • Easy passage of passengers on and out the Pontoon; • Easy loading and offloading of cargo.
Estimated COST AND FUNDING	
Total Capital Cost	K1,800,000.00
Operation and maintenance cost	TBA
Sources of Funds	GRZ
Proposed financing modality of public investment	TBA
RESULTS MATRIX	
Outcomes	• Reduction in accidents. • Improved productivity. • Savings on time.
Outputs	• Landing bay constructed



4-4-8 Construction of the Kashiba Harbour Office Block

Project Title	Construction of the Kashiba Harbour Office Block
ID	TBA
MPSA	Ministry of Transport and Logistics.
Implementing Agency	Ministry of Transport and Logistics.
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Mwense, Luapula Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance effective administrative service delivery for water transportation of passengers and goods.
Status before Project	There is no office block in Mwense and the officers are using makeshift places with no hygienic standards in place. This deprives the community of an efficient service delivery and at the same time subjects the officers to inhuman working conditions.
Status after Project	The Office block will be developed that will provide the community with an efficient service delivery and guarantee the officers a conducive working condition.
Estimated COST AND FUNDING	
Total Capital Cost	K 800,000.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Reduction in handling and storage costs. - Improved productivity. - Savings on time.
Outputs	Landing bay constructed

4-4-7 Rehabilitation and Upgrading of Nabwalya Pontoon Landing Bay

Project Title	Rehabilitation and Upgrading of Na Bwalya Pontoon Landing Bay
ID	TBA
MPSA	Ministry of Transport and Logistics
Implementing Agency	Ministry of Transport and Logistics
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Muchinga Province
PROJECT BACKGROUND AND DESCRIPTION	
Project objective	To support the safe docking and undocking of Pontoon boats.
Status before Project	The landing bay is deteriorated and in a bad state. The existing landing bay condition pose a danger to the safety of the passengers, cargo and the docking and undocking of boats.
Status after Project	The Landing bay will be rehabilitated and upgraded to provide the safe docking and undocking of the pontoon boats. This will ensure safety of the passengers, cargo and the boat vessels. The project is expected to result in: - Safe docking and undocking of the Pontoon boat; - Easy passage of passengers on and out the Pontoon; - Easy loading and offloading of cargo.
Estimated COST AND FUNDING	
Total Capital Cost	K1,800,000.00
Operation and maintenance cost	TBA
Sources of Funds	GRZ
Proposed financing modality of public investment	TBA
RESULTS MATRIX	
Outcomes	- Reduction in costs. - Improved productivity. - Savings on time. - Enhanced security to the Harbour facilities.
Outputs	Office block constructed

Category 1 Projects

4-4-9 Development of Stores and Job Scheduling System for The Government Printers

Project Title	Development of Stores and Job Scheduling Management Information System for The Government Printing Department
ID	TBA
MPSA	Ministry of Transport & Logistics
Implementing Agency	Ministry of Transport & Logistics
Project Entry Date	2025
Project Location (Town, District, Constituency and Province)	Lusaka, Lusaka, Lusaka Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To develop and implement a digital Stores and Job Scheduling Management Information System that enhances workflow efficiency, stock monitoring, and customer service.
Status before Project	Manual systems used for job tracking, inventory control and scheduling. Information is processed and transmitted manually, contributing to delays, stockouts and audit queries.
Status after Project	A fully functional and integrated digital management information system in place, enabling automated tracking, real-time job status updates, inventory monitoring, and improved responsiveness to client demands.
Estimated COST AND FUNDING	
Total Capital Cost	K3,000,000.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed Financing Modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Enhanced service delivery through improved scheduling and order tracking. - Improved stock management and audit responsiveness. - Increased non-tax revenue through better service delivery.
Outputs	- Developed and deployed digital job and store management system. - Staff trained on new system. - Reduction in delayed job deliveries and stock-outs. - Real-time reporting capabilities introduced



4.5 MINISTRY OF TOURISM

Summary of projects under Ministry of Tourism					
No.	Project Name	2025	2026	2027	Total
1	Transformation of Lothian House to a gradable hotel standard.	150,000			150,000
2	Transformation of Mongu lodge to a gradable hotel standard.	200,000			200,000
3	Transformation of Longacres lodge to a gradable hotel standard.	250,000			250,000
4	Transformation of Henry Makulu House to a gradable hotel standard.	1,120,000			1,120,000
Total		1,720,000.00			1,720,000

Projects Below 2 million Kwacha

4-5-1 Transformation of Lothian House to a gradable hotel standard

Project Title	Transformation of Lothian House to a gradable Hotel Standard
ID	HBOM/TFM/01
MPSA	Ministry of Tourism.
Implementing Agency	Ministry of Tourism.
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Kitwe District, Copperbelt Province.
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To transform Lothian house to a gradable hotel standard.
Status before Project	Guest rooms below gradable standards due to poor maintenance. This has resulted in loss of revenue arising from lack of customer satisfaction.
Status after Project	Lothian house transformed to a gradable hotel standard resulting in enhanced revenue.
Estimated COST AND FUNDING	
Total Capital Cost	K 150,000.00
Operating and Maintenance Cost	K 30,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Transformed Lothian house to a gradable hotel standard. - Enhanced revenue from Lothian house. - Enhanced customer satisfaction.
Outputs	- Facelifted building. - Replaced floor tiles. - Replaced spoiled doors. - Replaced toilet cisterns. - New furniture and fittings. - Refurbished kitchen.

4-5-2 Transformation of Mongu lodge to a gradable hotel standard

Project Title	Transformation of Mongu Lodge to a gradable Hotel Standard
ID	HBOM/TFM/01
MPSA	Ministry of Tourism.
Implementing Agency	Ministry of Tourism.
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Mongu District, Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To improve business activity at Mongu lodge by transforming the Lodge to a gradable hotel standard.
Status before Project	Guest rooms below gradable standards due to poor maintenance. This has resulted in loss of revenue arising from lack of customer satisfaction.
Status after Project	Mongu lodge transformed to a gradable hotel standard resulting in enhanced revenue.
Estimated COST AND FUNDING	
Total Capital Cost	K200,000.00
Operating and Maintenance Cost	K40,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved business activity at Mongu Lodge. - Enhanced revenue collection. - Enhanced customer satisfaction.
Outputs	A Transformed Mongu lodge. Specifically: - Upgraded guest rooms; - Replaced doors; - Upgraded conferencing facility; - Refurbished kitchen; - Refurbished restaurant.

4-5-3 Transformation of Longacres lodge to a gradable hotel standard

Project Title	Transformation of Longacres Lodge to a gradable Hotel Standard.
ID	HBOM/TFM/01
MPSA	Ministry of Tourism.
Implementing Agency	Ministry of Tourism.
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Lusaka District, Lusaka Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To transform Longacres lodge to a gradable hotel standard.
Status before Project	Guest rooms below gradable standards due to poor maintenance. This has resulted in loss of revenue arising from lack of customer satisfaction.
Status after Project	- Longacres lodge transformed to a gradable hotel standard resulting in enhanced revenue. The lodge will have: - Upgraded guest rooms; - Upgraded kitchen; - Upgraded bar; - Refurbished car park; - Upgraded conference facilities.
Estimated COST AND FUNDING	
Total Capital Cost	K250,000.00
Operating and Maintenance Cost	K50,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Transformed Longacres lodge. - Enhanced customer satisfaction. - Improved revenue collection.
Outputs	- Upgraded guest rooms. - Upgraded kitchen. - Upgraded bar. - Refurbished car park. - Upgraded conference facilities.



4-5-4 Transformation of Henry Makulu House to a gradable hotel standard

Project Title	Transformation of Henry Makulu House to a gradable Hotel Standard
ID	TBA
MPSA	Ministry of Tourism.
Implementing Agency	Ministry of Tourism.
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Ndola Central Constituency, Ndola District, Copperbelt Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To transform Henry Makulu House to a gradable hotel standard.
Status before Project	Guest rooms below gradable standards due to poor maintenance which has resulted in: • Lack of customer satisfaction; • Loss of revenue arising.
Status after Project	After the project: • Henry Makulu House will be transformed to a gradable hotel standard; • Customer satisfaction will be enhanced; • There will be enhanced revenue collected from Henry Makulu House.
Estimated COST AND FUNDING	
Total Capital Cost	K1,120,000.00
Operating and Maintenance Cost	K224,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	• Transformed Henry Makulu House. • Enhanced customer satisfaction. • Enhanced revenue collection.
Outputs	• Refurbished rooms. • Refurbished kitchen. • Resurfaced floors. • Replaced doors. • Refurbished kitchen.

4.6 MINISTRY OF GREEN ECONOMY AND ENVIRONMENT

Summary of projects under Ministry of Green Economy and Environment

No.	Project Name	2025	2026	2027	Total (ZMW)
1	Timber Exchange infrastructure and platform	15,000,000	50,000,000	30,000,000	95,000,000
Total		15,000,000	50,000,000	30,000,000	95,000,000

Category II Projects

4-6-1 Timber Exchange infrastructure and platform

Project Title	Timber Exchange infrastructure and platform
ID	TBA
MPSA	Ministry of Green Economy and Environment
Implementing Agency	Ministry of Green Economy and Environment
Project Entry Date	2025
Project Location (Town, District, Constituency and Province)	Sioma, Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To increase the returns for the local people of Western Province through a structured trading and improved access to markets for timber and timber products.
Status before Project	Currently, the timber trade in Zambia is characterized by poor access to markets for timber products at local and international levels resulting in only 44% exports of the sector's potential. To manage this resource sustainably concession licences are only issued to Zambian companies for controlled harvesting however the export market is dominated by foreign companies at 80% of the export market and Zambian businesses at only 20%, primarily dealing in raw timber. The sector lacks equipment for processing such as kilns and also has limited access to markets for finished timber products. This has led to a situation where merchants determine the price of timber and have an upper hand in price negotiation. As a result, most of the Zambian concessionaires remain at the primary level of the value chain leading to over exploitation of Timber resources and low returns to Government.
Status after Project	There will be established a Timber exchange with both physical infrastructure and an online platform for trading. The physical infrastructure will constitute a Timber processing plant, storage facilities, weigh bridge, trading facility, laboratory and associated offices and housing units covering an area of 10 hectares. The online platform shall provide marketing services, real time updates on local and international prices for timber and timber products and direct interface options between buyers and loggers. The Timber Exchange will provide sufficient facilities and services for Zambian timber businesses to add value to raw timber and increase their participation in timber exports from 20% to 80% of the export markets. There will be established a Timber exchange with both physical infrastructure and an online platform for trading. The physical infrastructure will constitute a Timber processing plant, storage facilities, weigh bridge, trading facility, laboratory and associated offices and housing units covering an area of 10 hectares. The online platform shall provide marketing services, real time updates on local and international prices for timber and timber products and direct interface options between buyers and loggers. The Timber Exchange will provide sufficient facilities and services for Zambian timber businesses to add value to raw timber and increase their participation in timber exports from 20% to 80% of the export markets.
Estimated COST AND FUNDING	
Total Capital Cost	K95,000,000.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	TBA



RESULTS MATRIX

Outcomes	• Increased Participation of local people in timber trading • Increased household income for local people • Improved timber quality
Outputs	• Timber Exchange Infrastructure (physical) - Processing Plant - Laboratory and fumigation facility - Storage facility - Weighbridge - Trading Facility - Offices and Housing units • Timber Exchange Online Platform • Access Roads • Trainings

4.7 MINISTRY OF LANDS & NATURAL RESOURCES

Summary of projects under Ministry of Green Economy and Environment

No.	Project Name	2026	2027	2028	Total (ZMW)
1	Construction of Lands Registry in Choma	500,000.00	1,500,000.00	1,000,000.00	3,000,000.00
Total		500,000.00	1,500,000.00	1,000,000.00	3,000,000.00

Category II Projects

4-7-1 Construction of Lands Registry in Choma

Project Title	Construction of Lands Registry in Choma
ID	TBA
MPSA	Ministry of Lands and Natural Resources
Implementing Agency	Ministry of Lands and Natural Resources
Project Title	Construction of Lands Registry in Choma
Project Entry Date	2025
Project Location (Town, District, Constituency and Province)	Choma, Southern Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To decentralize the Lands and Deeds Registry operations of the Ministry of Lands and Natural Resources to Choma
Status before Project	As of 31st December 2024, the Ministry of Lands and Natural Resources reported a significant decline in the number of land titles produced, with only 45,250 titles issued in 2024 compared to 69,496 titles in 2023. This decline highlights systemic challenges in the centralized land titling system, including limited processing capacity and accessibility constraints in the provinces. The absence of decentralized operations has contributed to delays and bottlenecks in service delivery, thereby affecting land administration efficiency and equitable access to land rights across the country.
Status after Project	The decentralisation of land administration and the establishment of a provincial land registry in Choma is expected to improve service delivery in the Southern Province. The decentralised registry will bring services closer to the people, reduce the turnaround time for title issuance and decongest the Lusaka-based Lands and Deeds Registry and strengthen land governance, transparency, and tenure security in line with national development objectives.
Estimated COST AND FUNDING	
Total Capital Cost	K 3,000,000.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Increased land title issuance and accessibility - Improved efficiency and reduced processing time - Strengthened land governance
Outputs	Choma Lands deeds registry constructed



4.8 MINISTRY OF LABOUR AND SOCIAL SECURITY

Summary of projects under Ministry of Labour and Social Security

No.	Project Name	2026	2027	2028	Total (ZMW)
1	Construction of Provincial and District Labour Office Building in Mongu	500,000.00	1,500,000.00	1,000,000.00	3,000,000.00
Total		500,000.00	1,500,000.00	1,000,000.00	3,000,000.00

Category I Projects

4-8-1 Construction of Provincial and District Labour Office Building in Mongu

Project Title	Construction of Provincial and District Labour Office Building in Mongu District
ID	MLSS
MPSA	Ministry of Labour and Social Security
Implementing Agency	Ministry of Labour and Social Security
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Mongu District in Mongu Central Constituency in Western Province
Project Entry Date	2025
Project Location (Town, District, Constituency and Province)	Choma, Southern Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To increase efficiency and effectiveness in service delivery to the labour market
Status before Project	The staff establishment register for Mongu has a total of 11 positions and of this number, 08 positions are filled up. The Provincial and District Labour Officers operate from Mongu District Labour Office Building which has seven (7) rooms
Status after Project	Once the project is implemented, service delivery will be enhanced with increased confidentiality, integrity and accountability. The Offices will wholly accommodate Provincial and District Labour Officers/Inspectors which will therefore, instill confidence in Clients.
Estimated COST AND FUNDING	
Total Capital Cost	K3,000,000.00
Operating and Maintenance Cost	K500,000
Sources of Funds	GRZ
Proposed financing modality of Public Investment	The financing modality is through the Yellow Book for the medium-term period
RESULTS MATRIX	
Outcomes	- Jobs created for the locals; - Increased efficiency and effectiveness in service delivery; and - Enhanced integrity, confidentiality and accountability.
Outputs	Office building Constructed.

4.9 THE NATIONAL ASSEMBLY OF ZAMBIA

Summary of projects under the National Assembly of Zambia

No.	Project Name	2026	2027	2028	Total (ZMW)
1	Construction of infill offices at the National Assembly of Zambia	1,000,000.0	2,000,000.00	2,000,000.00	5,000,000.00
2	Construction of water tanks reservoir and reticulation / irrigation at the National Assembly of Zambia	1,000,000.0	2,000,000.00	2,000,000.00	5,000,000.00
3	Solar rehabilitation at the National Assembly main building	1,000,000.0	1,000,000.00	1,472,630.00	3,472,630.00
4	Installation of a solar system at the National Assembly motel	1,900,000.0	2,000,000.00	2,000,000.00	5,900,000.00
TOTAL		4,900,000.0	7,000,000.0	7,472,630.0	19,372,630.00
No.	Project Name	2026	2027	2028	Total (USD)
1	Construction of a Creche at the National Assembly of Zambia	250,000			250,000
TOTAL				250,000	250,000

Category 1 Projects

4-9-1 Construction of Infill Offices at The National Assembly of Zambia

4-7-1 Construction of Infill Offices at The National Assembly of Zambia	
Project Title	Construction of infill offices
ID	TBA
MPSA	National Assembly
Implementing Agency	National Assembly
Project Entry Date	2026
Project Location (Town, District, Constituency and Province)	Lusaka, Lusaka, Lusaka Province
PROJECT BACKGROUND AND DESCRIPTION	
Project objective	To expand and modernize office infrastructure within the National Assembly to support effective legislative functions and administration.
Status before Project	Overcrowding and lack of office space hinder operational efficiency and service delivery.
Status after Project	Availability of modern, spacious offices; enhanced workflow, improved staff morale, and productivity.
Estimated COST AND FUNDING	
Total Capital Cost	K5,000,000.00
Operation and maintenance cost	TBA
Sources of Funds	GRZ
Proposed financing modality of public investment	Budgetary Provision
RESULTS MATRIX	
Outcomes	• Sufficient on-site water reserves to meet current and future demand • Enhanced Operational Reliability through reduced risk of service disruptions due to water shortages or infrastructure failures
Outputs	• Constructed Groundwater Storage Reservoirs: Modern, high-capacity water tanks installed on the National Assembly premises; and Installation of a New Reticulation System: A fully functional and efficient water distribution network covering all key buildings and facilities.



4-9-2 Construction of Water Reservoir & Reticulation at The National Assembly of Zambia

Project Title	Construction of water tanks reservoir & reticulation/irrigation at the National Assembly of Zambia
ID	TBA
MPSA	National Assembly
Implementing Agency	National Assembly
Project Entry Date	2026
Project Location (Town, District, Constituency and Province)	
PROJECT BACKGROUND AND DESCRIPTION	
Project objective	The project seeks to enhance the National Assembly's water supply infrastructure by increasing on-site storage capacity through the construction of modern groundwater reservoirs, implementing a more efficient water distribution (reticulation) system, and ensuring a reliable, sustainable supply that supports continuous parliamentary operations with minimal disruptions
Status before Project	The National Assembly currently faces limitations in its water storage and distribution systems, leading to occasional disruptions that affect operational efficiency. Existing infrastructure is outdated, with insufficient capacity and unreliable water flow across the premises.
Status after Project	Upon completion, the National Assembly will benefit from a significantly improved water supply system, featuring increased storage capacity, a modern and efficient reticulation network, and enhanced reliability. These improvements will ensure consistent water availability, reduce operational disruptions, and support sustainable facility management across the premises.
Estimated COST AND FUNDING	
Total Capital Cost	K5,000,000.00
Operation and maintenance cost	TBA
Sources of Funds	GRZ
Proposed financing modality of public investment	Budgetary Provision
RESULTS MATRIX	
Outcomes	- Sufficient on-site water reserves to meet current and future demand; - Enhanced Operational Reliability through reduced risk of service disruptions due to water shortages or infrastructure failures.
Outputs	- Constructed Groundwater Storage Reservoirs: Modern, high-capacity water tanks installed on the National Assembly premises; and - Installation of a New Reticulation System: A fully functional and efficient water distribution network covering all key buildings and facilities.

4-9-3 Solar Rehabilitation at The National Assembly Main Building

Project Title	Solar Rehabilitation at the National Assembly Main Building
ID	TBA
MPSA	National Assembly
Implementing Agency	National Assembly
Project Entry Date	2026
Project Location (Town, District, Constituency and Province)	Lusaka, Lusaka District, Lusaka Province
PROJECT BACKGROUND AND DESCRIPTION	
Project objective	To enhance energy reliability and operational efficiency at the National Assembly by rehabilitating and upgrading the existing solar power infrastructure, thereby ensuring sustainable, cost-effective, and uninterrupted power supply for critical legislative functions.
Status before Project	The National Assembly Main Building relies heavily on the national power grid and backup generators, resulting in frequent power disruptions, high electricity costs, and an unreliable energy supply. The existing solar infrastructure is outdated, underperforming, and insufficient to meet current energy demands, affecting the efficiency of legislative operations in the chamber.
Status after Project	Following the solar rehabilitation, the National Assembly will benefit from a reliable, efficient, and sustainable power supply. The upgraded solar system will reduce dependence on the national grid, lower energy costs, minimize power disruptions, and support uninterrupted legislative operations in an environmentally responsible manner.
Estimated COST AND FUNDING	
Total Capital Cost	K3,472,630.60
Operation and maintenance cost	TBA
Sources of Funds	GRZ
Proposed financing modality of public investment	Budgetary Provision
RESULTS MATRIX	
Outcomes	Increased office space and improved administrative efficiency
Outputs	Constructed infill offices with full utilities

4-9-4 Installation of a Solar System at the National Assembly Motel

Project Title	INSTALLATION OF A SOLAR SYSTEM AT THE NATIONAL ASSEMBLY MOTEL
ID	TBA
MPSA	National Assembly
Implementing Agency	National Assembly
Project Entry Date	2026
Project Location (Town, District, Constituency and Province)	Lusaka, Lusaka District, Lusaka Province
PROJECT BACKGROUND AND DESCRIPTION	
Project objective	To provide a sustainable and reliable source of energy for the National Assembly Motel by installing a modern solar power system, thereby enhancing operational efficiency, reducing energy costs, and supporting environmental sustainability.
Status before Project	The motel currently faces high energy costs and occasional service interruptions due to reliance on the national grid. There is no alternative or backup renewable energy source, impacting operational reliability and guest satisfaction.
Status after Project	The solar system will provide a dependable and sustainable power source, reducing energy costs and improving operational continuity. This will lead to a more efficient, environmentally friendly, and guest-oriented hospitality service.
Estimated COST AND FUNDING	
Total Capital Cost	K5,900,000.00
Operation and maintenance cost	TBA
Sources of Funds	GRZ
Proposed financing modality of public investment	Budgetary provision
RESULTS MATRIX	
Outcomes	Increased office space and improved administrative efficiency
Output	Constructed infill offices with full utilities



4-9-5 Construction of a Creche at the National Assembly of Zambia

Project Title	Construction of a creche at the National Assembly of Zambia
ID	TBA
MPSA	National Assembly
Implementing Agency	National Assembly
Project Entry Date	2026
Project Location (Town, District, Constituency and Province)	Lusaka, Lusaka District, Lusaka Province
PROJECT BACKGROUND AND DESCRIPTION	
Project objective	To address the childcare needs of Members of Parliament and staff and contribute to a more productive and supportive workplace.
Status before Project	Members of Parliament and staff with young children lack in-house childcare facilities. This often results in increased stress, reduced productivity, and potential absenteeism. Members and employees are compelled to seek external childcare options, which can be both inconvenient and costly. The absence of a dedicated childcare facility within the Assembly limits the Institutions ability to support its Members and staff effectively.
Status after Project	Once the construction of the Nelly Mutti Creche is completed, it will address the need for in-house childcare facilities with the following spaces; Lounge, Study areas, Lobby, Office, Sleeping Area, Lactation Room, Kitchen, restrooms, Storage facilities, Play area and Parking space.
Estimated COST AND FUNDING	
Total Capital Cost	\$250,000.00
Operation and maintenance cost	TBA
Sources of Funds	Counterpart
Proposed financing modality of public investment	TBA
RESULTS MATRIX	
Outcomes	• Provision of a safe, accessible childcare facility for National Assembly staff. • Improvement in employee work-life balance and productivity • Support for early childhood education
Output	• Constructed infill offices with full utilities

4.10 THE OFFICE OF THE AUDITOR GENERAL OF ZAMBIA

Summary of projects under the Office of the Auditor General of Zambia

No.	Project Name	2026	2027	2028	Total (ZMW)
1	Construction of Wall Fence around Provincial Audit Offices- Kasama	300,000.00			300,000.00
2	Construction of Wall Fence around Provincial Audit Offices- Chipata	300,000.00			300,000.00
3	Construction of Wall Fence around Provincial Audit Offices- Mansa	300,000.00			300,000.00
4	Construction of Wall Fence around Provincial Audit Offices- Solwezi	300,000.00			300,000.00
5	Construction of Wall Fence around Provincial Audit Offices- Mongu	300,000.00			300,000.00
	TOTAL	1,500,000.00	-	-	1,500,000.00

Projects below K2million

4-10-1 Construction of Wall Fence around Provincial Audit Offices- Kasama

Project Title	Construction of Wall Fence around Provincial Audit Offices- Kasama
ID	Auditor General
MPSA	Auditor General
Implementing Agency	Ministry of Housing and Infrastructure Development
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Kasama Town, Kasama Central Constituency and Northern Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To Construct a wall fence around audit office to secure land from encroachers.
Status before Project	Unsecured Audit Office space
Status after Project	Secured Audit Space area
Estimated COST AND FUNDING	
Total Capital Cost	K300,000.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	The financing modality is through the Yellow Book for the medium-term period
RESULTS MATRIX	
Outcomes	Secured Government Property
Outputs	Erected wall fence around the Kasama Office

4-10-2 Construction of Wall Fence around Provincial Audit Offices- Mongu

Project Title	Construction of Wall Fence around Provincial Audit Offices- Chipata
ID	Auditor General
MPSA	Auditor General
Implementing Agency	Ministry of Housing and Infrastructure Development
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Chipata Town, Eastern Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To Construct a wall fence around audit office to secure land from encroachers.
Status before Project	Unsecured Audit Office space
Status after Project	Secured Audit Space area
Estimated COST AND FUNDING	
Total Capital Cost	K300,000.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	The financing modality is through the Yellow Book for the medium-term period
RESULTS MATRIX	
Outcomes	Secured Government Property
Outputs	Erected wall fence around the Chipata Office



4-10-3 Construction of Wall Fence around Provincial Audit Offices- Mansa

Project Title	Construction of Wall Fence around Provincial Audit Offices- Mansa
ID	Auditor General
MPSA	Auditor General
Implementing Agency	Ministry of Housing and Infrastructure Development
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Mansa Town, Luapula Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To Construct a wall fence around audit office to secure land from encroachers.
Status before Project	Unsecured Audit Office space
Status after Project	Secured Audit Space area
Estimated COST AND FUNDING	
Total Capital Cost	K300,000.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	The financing modality is through the Yellow Book for the medium-term period
RESULTS MATRIX	
Outcomes	Secured Government Property
Outputs	Erected wall fence around the Mansa Office

4 -10-4 Construction of Wall Fence around Provincial Audit Offices- Solwezi

Project Title	Construction of Wall Fence around Provincial Audit Offices- Solwezi
ID	Auditor General
MPSA	Auditor General
Implementing Agency	Ministry of Housing and Infrastructure Development
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Solwezi Town, Northern Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To Construct a wall fence around audit office to secure land from encroachers.
Status before Project	Unsecured Audit Office space
Status after Project	Secured Audit Space area
Estimated COST AND FUNDING	
Total Capital Cost	K300,000.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	The financing modality is through the Yellow Book for the medium-term period
RESULTS MATRIX	
Outcomes	Secured Government Property
Outputs	Erected wall fence around the Solwezi Office

4-10-5 Construction of Wall Fence around Provincial Audit Offices- Mongu

Project Title	Construction of Wall Fence around Provincial Audit Offices- Mongu
ID	Auditor General
MPSA	Auditor General
Implementing Agency	Ministry of Housing and Infrastructure Development
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Mongu Town, and Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To Construct a wall fence around audit office to secure land from encroachers.
Status before Project	Unsecured Audit Office space
Status after Project	Secured Audit Space area
Estimated COST AND FUNDING	
Total Capital Cost	K300,000.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	The financing modality is through the Yellow Book for the medium-term period
RESULTS MATRIX	
Outcomes	Secured Government Property
Outputs	Erected wall fence around the Mongu Office



4.11 MINISTRY OF INFRASTRUCTURE HOUSING AND URBAN DEVELOPMENT

Summary of projects under the Ministry of Housing and Urban Development

No.	Project Name	2026	2027	2028	Total(USD)
1	Construction of a Weighbridge along Senanga Sesheke in Western Province.	1,000,000	300,000	200,000	1,500,000
2	Construction of Fixed Electronic Weighbridge at New Katete and Mwami.	2,000,000	500,000	500,000	3,000,000
3	Rehabilitation works of approximately 50km of Feeder Roads off T2 to an all-weather Gravel Standard Road in Chinsali, Isoka and Nakonde Districts of Muchinga Province.	2,326,000	1,000,000	1,000,000	4,326,000
4	Rehabilitation of a Section of the Serenje-Mpika Road (T2) from the start of the Dual Carriageway Section in Mpika (Approximately 35km).	14,700,000	5,000,000	5,000,000	24,700,000
5	Rehabilitation of approximately 212km of the M10 Road from Kazungula to Sesheke.	77,000,000	30,000,000	20,000,000	127,000,000
6	Upgrading to bituminous standard of approximately 225km of the Kasempa - Kaoma Road - Luampa Junction Road.	100,000,000	40,000,000	28,750,000	168,750,000
7	Rehabilitation of the Great North Road (T2), Mpika to Chinsali for a length of 161.5km.	100,000,000	50,000,000	30,000,000	180,000,000
TOTAL		297,026,000	126,800,000	85,450,000	509,276,000

Category 2 Projects

4 11-1 Construction of a Weighbridge along Senanga Sesheke in Western Province

Project Title	Construction of a Weighbridge along Senanga Sesheke in Western Province
ID	RDA/182/2022
MPSA	Ministry of Infrastructure Housing and Urban Development
Implementing Agency	Road Development Agency
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Senanga, Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To reduce vehicle overloading from 30% on Axles to 5% and Gross vehicle mass (GVM) from 40% to less than 5%.
Status before Project	The Weighbridge is currently in a deplorable condition which has led to failing to control overloading along the great east road T4.
Status after Project	Once constructed, it is anticipated that there will be a reduction in the rate of road deterioration and Zambia will be meeting tripartite transport and transit facilitation programme (TTTFP) agreement. In addition, the rate of road deterioration along the Great East Road will significantly reduce.
Estimated COST AND FUNDING	
Total Capital Cost	US\$1,500,000.00
Operating and Maintenance Cost	US\$150,000.00
Sources of Funds	TBA
Proposed financing modality of Public Investment	TBA
RESULTS MATRIX	
Outcomes	- Reduced rapid deterioration of great east road T4. - Reduced overloading along great east road T4. - Reduced vehicle operating costs.
Outputs	1 Weighbridge constructed

4-11-2 Construction of Fixed Electronic Weighbridge at New Katete and Mwami

Project Title	Construction of Fixed Electronic Weighbridge at New Katete and Mwami
ID	RDA/178/2022
MPSA	Ministry of Infrastructure Housing and Urban Development
Implementing Agency	Road Development Agency
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Katete and Chipata districts, Eastern Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To reduce vehicle overloading from 30% on Axles to 5% and Gross vehicle mass (GVM) from 40% to less than 5%.
Status before Project	The Weighbridge is currently in a deplorable condition which has led to failing to control overloading along the great east road T4.
Status after Project	Once constructed, it is anticipated that there will be a reduction in road accidents as road safety will increase and Zambia will be meeting tripartite transport and transit facilitation programme (TTTFP) agreement. In addition, the rate of road deterioration along the Great East Road will significantly reduce.
Estimated COST AND FUNDING	
Total Capital Cost	US\$3,000,000.00
Operating and Maintenance Cost	US\$300,000.00
Sources of Funds	Counterpart
Proposed financing modality of Public Investment	TBA
RESULTS MATRIX	
Outcomes	- Reduced rapid deterioration of great east road T4. - Reduced overloading along great east road T4. - Reduced vehicle operating costs.
Outputs	- Katete Weighbridge constructed. - Mwami Weighbridge constructed.

Category 3 Projects**4 -11-3 Rehabilitation works of approximately 50km of Feeder Roads off T2 in Chinsali, Isoka and Nakonde**

Project Title	Rehabilitation works of approximately 50km of Feeder Roads off T2 to an all-weather Gravel Standard Road in Chinsali, Isoka and Nakonde Districts of Muchinga Province
ID	RDA/49/2022
MPSA	Ministry of Infrastructure Housing and Urban Development
Implementing Agency	Road Development Agency
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Chinsali, Isoka and Nakonde, Muchinga Province
Chinsali	Mulakupikwa Secondary School Chilubanama Community School Musanya Resettlement
Isoka	Old Great North Road to Lolani Village T2 to Nansala Primary School Old Great North Road to District Administration Offices
Nakonde	Kantongo School to Waitwika - D1 (R310)
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To increase and improve access to schools, health facilities and district administration offices by the local communities.
Status before Project	The roads in question are currently in a deplorable condition mostly as earth roads, which has led to an increase in travel times as well as difficulty in accessing schools, health centres and District Administration Offices. In addition to the aforementioned undesirable effects, the poor condition of the roads has imposed on road users, especially the local communities, it has negatively impacted on local trade as the cost of doing business is amplified as seen through the huge amount of time taken to deliver goods and services.
Status after Project	Once rehabilitated, it is anticipated that there will be improved safety. In addition, there will be a reduction in travel times and a reduction in vehicle operating costs. It is also envisaged that local trade will increase as the time saved on travel will prompt an increase in the goods and services to be transported.



Estimated COST AND FUNDING	
Total Capital Cost	US\$4,326,000
Operating and Maintenance Cost	US\$90,000
Sources of Funds	TBA
Proposed financing modality of Public Investment	TBA
RESULTS MATRIX	
Outcomes	- Reduced travel times and vehicle operating costs. - Improved road safety. - Increased local trade.
Outputs	50Km road rehabilitated to all weather gravel condition. - Traffic signage installed.

4 -11-4 Rehabilitation of 35km of the Serenje-Mpika Road (T2) from the start of the Dual Carriageway in Mpika

Project Title	Rehabilitation of a Section of the Serenje-Mpika Road (T2) from the Start of the Dual Carriageway Section in Mpika (Approximately 35km)
ID	RDA/49/2022
MPSA	Ministry of Infrastructure Housing and Urban Development
Implementing Agency	Road Development Agency
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Mpika district, Muchinga Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To increase the road capacity and promote intra-regional trade
Status before Project	The road is currently in a deplorable condition which has led to an increase in travel times as well as vehicle operating costs. Several accidents have been recorded on this road due to its poor condition. In addition to the aforementioned undesirable effects the condition of the road has imposed on road users, it has posed negative impacts on intra-regional trade as the cost of doing business is amplified as seen through the huge amount of time taken to deliver goods and services.
Status after Project	Once rehabilitated, it is anticipated that there will be a reduction in road accidents as road safety will increase. In addition, there will be a reduction in travel times and a reduction in vehicle operating costs. It is also envisaged that intra-regional trade will increase as the time saved on travel will prompt an increase in the goods and services to be transported.
Estimated COST AND FUNDING	
Total Capital Cost	US\$24,700,000.00
Operating and Maintenance Cost	US\$90,000.00
Sources of Funds	TBA
Proposed financing modality of Public Investment	TBA
RESULTS MATRIX	
Outcomes	- Reduced travel time and vehicle operating costs. - Reduced road traffic accidents. - Increased intra-regional trade.
Outputs	35km road rehabilitated. - Road signage installed.

4-11-5 Rehabilitation of approximately 212km of the M10 Road from Kazungula to Sesheke

Project Title	Rehabilitation of approximately 212km of the M10 Road from Kazungula to Sesheke
ID	RDA/107/2022
MPSA	Ministry of Infrastructure Housing and Urban Development
Implementing Agency	Road Development Agency
Project End Date	2023
Project Location (Town, District, Constituency and Province)	Kazungula and Sesheke districts, Southern Provinces
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To increase trade between Zambia and SADC countries and reduce travel time.
Status before Project	The road is currently in a deplorable condition which has led to an increase in travel times as well as vehicle operating costs. Several accidents have been recorded on this road due to its poor condition. In addition to the aforementioned undesirable effects the condition of the road has imposed on road users, it has posed negative impacts on regional trade as the cost of doing business is amplified through the huge amount of time taken to deliver goods and services.
Status after Project	Once rehabilitated, it is anticipated that there will be a reduction in road accidents as road safety will increase. In addition, there will be a reduction in travel times and a reduction in vehicle operating costs. It is also envisaged that regional trade will increase as the time saved on travel will prompt an increase in the goods and services to be transported. The road will also be enabled to effectively service the huge volumes of traffic currently existing. Guaranteed maintenance of the project will be ensured as the Private Party under the PPP project will be obligated to ensure that the road is maintained at a particular level of service for twenty-five (25) years.
Estimated COST AND FUNDING	
Total Capital Cost	US\$127,000,000.00
Operating and Maintenance Cost	US\$530,000 .00
Sources of Funds	TBA
Proposed financing modality of Public Investment	TBA
RESULTS MATRIX	
Outcomes	- Reduced travel time and vehicle operating costs. - Improved road safety. - Increased in regional trade.
Outputs	212Km road rehabilitated. - Packing facilities established. - Toll Plazas established. - Weighbridge and attendant facilities established.

4 11-6 Upgrading to bituminous standard of 225km of the Kasempa - Kaoma Road - Luampa Junction Road

Project Title	Upgrading to bituminous standard of approximately 225km of the Kasempa - Kaoma Road - Luampa Junction Road
ID	RDA/108/2022
MPSA	Ministry of Infrastructure Housing and Urban Development
Implementing Agency	Road Development Agency
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Kasempa and Kaoma, North-Western and Western Provinces
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To increase trade and reduce travel time and vehicle operating costs.
Status before Project	The road is currently in a deplorable condition which has led to an increase in travel times as well as vehicle operating costs. Several accidents have been recorded on this road due to its poor condition. In addition to the aforementioned undesirable effects the condition of the road has imposed on road users, it has posed negative impacts on local trade as the cost of doing business is amplified through the huge amount of time taken to deliver goods and services.
Status after Project	Once upgraded, it is anticipated that there will be a reduction in road accidents as road safety will increase. In addition, there will be a reduction in travel times and a reduction in vehicle operating costs. It is also envisaged that local trade will increase as the time saved on travel will prompt an increase in the goods and services to be transported. Guaranteed maintenance of the project will be ensured as the Private Party under the PPP project will be obligated to ensure that the road is maintained at a particular level of service for twenty-five (25) years.



Estimated COST AND FUNDING	
Total Capital Cost	US\$168,750,000 .00
Operating and Maintenance Cost	US\$562,500.00
Sources of Funds	TBA
Proposed financing modality of Public Investment	TBA
RESULTS MATRIX	
Outcomes	• Reduced travel time and vehicle operating costs. • Increased economic growth in regional trade. • Increased job opportunities. • Improved road safety.
Outputs	• 225Km road upgraded to bituminous standard • Parking facilities and road signage established • Toll Plazas established • Weighbridge and attendant facilities established

4 11-7 Rehabilitation of 161.5km of the Great North Road (T2), Mpika to Chinsali

Project Title	Rehabilitation of the Great North Road (T2), Mpika to Chinsali for a length of 161.5km
ID	RDA/49/2022
MPSA	Ministry of Infrastructure Housing and Urban Development
Implementing Agency	Road Development Agency
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Mpika and Chinsali districts, Muchinga Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To reduce travel time and vehicle operating costs and promote intra-regional trade.
Status before Project	The road is currently in a deplorable condition which has led to an increase in travel times as well as vehicle operating costs. Several accidents have been recorded on this road due to its poor condition. In addition to the aforementioned undesirable effects the condition of the road has imposed on road users, it has posed negative impacts on intra-regional trade as the cost of doing business is amplified as seen through the huge amount of time taken to deliver goods and services.
Status after Project	Once rehabilitated, it is anticipated that there will be a reduction in road accidents as road safety will increase. In addition, there will be a reduction in travel times and a reduction in vehicle operating costs. It is also envisaged that intra-regional trade will increase as the time saved on travel will prompt an increase in the goods and services to be transported.
Estimated COST AND FUNDING	
Total Capital Cost	US\$180,000,000.00
Operating and Maintenance Cost	US\$403,750.00
Sources of Funds	TBA
Proposed financing modality of Public Investment	TBA
RESULTS MATRIX	
Outcomes	• Reduced travel time and vehicle operating costs. • Reduced in road traffic accidents. • Increased intra-regional trade.
Outputs	• 161.5Km road rehabilitated. • Road signage installed. • Speed limit systems established.

4.12 NORTH-WESTERN PROVINCE

Summary of projects under the North-Western Province

No.	Project Name	2026	2027	2028	Total(USD)
1	Rehabilitation of the Kasempa District Administration Block	819,155.00			819,155.00
2	Rehabilitation of the Solwezi District Administration Block	819,155.00			819,155.00
3	Rehabilitation of the Zambezi District Administration Block		819,155.00		819,155.00
4	Completion of the rehabilitation of District Administration Block		819,155.00		819,155.00
TOTAL		1,638,310	1,638,310	0	3,276,620.00

Projects Below K2million

4-12-1 Rehabilitation of the Kasempa District Administration Block

Project Title	Rehabilitation of the Kasempa District Administration Block
ID	TBA
MPSA	Provincial Administration- North Western
Implementing Agency	Provincial Administration- North Western
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Kasempa, North-Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide conducive and adequate office accommodation, as well as, enhance service delivery to the community.
Status before Project	The District Administrations lacks adequate office accommodation for the current staff establishment. The offices being occupied by the officers are small, dilapidated and not conducive. In addition, the sanitation facilities are inadequate to meet the standard health requirements for the current staff.
Status after Project	Once the project is implemented there will be a conducive environment and adequate office accommodation for the officers in the district to be more productive and enhance service delivery to their catchment areas. In addition, the staff will be operating in a healthier environment through the installation of better sanitation facilities.
Estimated COST AND FUNDING	
Total Capital Cost	K 819,155.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary allocation
RESULTS MATRIX	
Outcomes	- Reduced risk of out-break of water borne diseases among the employees and the public. - Increased labor productivity. - Improved employee motivation. - Conducive work environment.
Outputs	Rehabilitated Administration block

**4-12-2 Rehabilitation of the Solwezi District Administration Block**

Project Title	Rehabilitation of the Solwezi District Administration Block
ID	TBA
MPSA	Provincial Administration- North Western
Implementing Agency	Provincial Administration- North Western
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Solwezi, North-Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide conducive and adequate office accommodation, as well as, enhance service delivery to the community.
Status before Project	The District Administrations lacks adequate office accommodation for the current staff establishment. The offices being occupied by the officers are small, dilapidated and not conducive. In addition, the sanitation facilities are inadequate to meet the standard health requirements for the current staff.
Status after Project	Once the project is implemented there will be a conducive environment and adequate office accommodation for the officers in the district to be more productive and enhance service delivery to their catchment areas. In addition, the staff will be operating in a healthier environment through the installation of better sanitation facilities.
Estimated COST AND FUNDING	
Total Capital Cost	K 819,155.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary allocation
RESULTS MATRIX	
Outcomes	• Reduced risk of out-break of water borne diseases among the employees and the public. • Increased labor productivity. • Improved employee motivation. • Conducive work environment.
Outputs	• Rehabilitated Administration block

4-12-3 Rehabilitation of the Zambezi District Administration Block

Project Title	Rehabilitation of the Zambezi District Administration Block
ID	TBA
MPSA	Provincial Administration- North Western
Implementing Agency	Provincial Administration- North Western
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Zambezi, North-Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide conducive and adequate office accommodation, as well as, enhance service delivery to the community.
Status before Project	The District Administrations lacks adequate office accommodation for the current staff establishment. The offices being occupied by the officers are small, dilapidated and not conducive. In addition, the sanitation facilities are inadequate to meet the standard health requirements for the current staff.
Status after Project	Once the project is implemented there will be a conducive environment and adequate office accommodation for the officers in the district to be more productive and enhance service delivery to their catchment areas. In addition, the staff will be operating in a healthier environment through the installation of better sanitation facilities.
Estimated COST AND FUNDING	
Total Capital Cost	K 819,155.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary allocation
RESULTS MATRIX	
Outcomes	• Reduced risk of out-break of water borne diseases among the employees and the public. • Increased labor productivity. • Improved employee motivation. • Conducive work environment.
Outputs	• Rehabilitated Administration block

4-12-4 Completion of the Rehabilitation of District Administration Block

Project Title	Completion of the Rehabilitation of District Administration Block
ID	TBA
MPSA	Provincial Administration- North Western
Implementing Agency	Provincial Administration- North Western
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Zambezi, North-Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide conducive and adequate office accommodation, as well as, enhance service delivery to the community.
Status before Project	The District Administrations lacks adequate office accommodation for the current staff establishment. The offices being occupied by the officers are small, dilapidated and not conducive. In addition, the sanitation facilities are inadequate to meet the standard health requirements for the current staff.
Status after Project	Once the project is implemented there will be a conducive environment and adequate office accommodation for the officers in the district to be more productive and enhance service delivery to their catchment areas. In addition, the staff will be operating in a healthier environment through the installation of better sanitation facilities.
Estimated COST AND FUNDING	
Total Capital Cost	K 819,155.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary allocation
RESULTS MATRIX	
Outcomes	• Reduced risk of out-break of water borne diseases among the employees and the public. • Increased labor productivity. • Improved employee motivation. • Conducive work environment.
Outputs	• Rehabilitated Administration block

**4.13 LUAPULA PROVINCE****Summary of projects under the Luapula Province**

No.	Project Name	2026	2027	2028	Total(USD)
1	Rehabilitation of Chienge District Commissioner's Residence	350,000			350,000
2	Rehabilitation of Milenge District Commissioner's Residence	400,000			400,000
3	Rehabilitation of Milenge District Administration Block	650,000			650,000
4	Rehabilitation of Chienge District Administration Block	800,000			800,000
5	Rehabilitation of Luapula Provincial Planning Unit office block	1,700,000.00			1,700,000.00
TOTAL		3,900,000.00		0	3,900,000.00

Projects Below K2million**4-13-1 Rehabilitation of Chienge District Commissioners Residence**

Project Title	Rehabilitation of Chienge District Commissioner's Residence
ID	TBA
MPSA	Luapula Province
Implementing Agency	Luapula Provincial Administration
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Chienge, Chienge District, Chienge Constituency in Luapula Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To make the DC's residence habitable and secured.
Status Before Project	Chienge District Commissioner's residence was constructed in 2007. The house doesn't have plumbing connections for the kitchen and no water source (no bore hole and water tank). The walls and fixtures are also dilapidated.
Status After Project	The house will be habitable with its life span prolonged.
Estimated COST AND FUNDING	
Total Capital Cost	K350, 000.00
Operating and Maintenance Cost	K35,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Annual Budgetary provisions
RESULTS MATRIX	
Outcomes	Improved welfare for the District Commissioner and the family
Outputs	District Commissioner's Residence Rehabilitated.

4-13-2 Rehabilitation of Milenge District Commissioners Residence

Project Title	Rehabilitation of Milenge District Commissioner's Residence
ID	TBA
MPSA	Luapula Provincial Administration
Implementing Agency	Luapula Provincial Administration
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Milenge, Milenge District, Milenge Constituency Luapula Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To make the DC's residence habitable and secured.
Status Before Project	Milenge District Commissioner's residence was constructed in 2007 using traditional burnt bricks and substandard materials. The whole structure is dilapidated.
Status After Project	The house will be habitable with its life span prolonged
Estimated COST AND FUNDING	
Total Capital Cost	K400,000.00
Operating and Maintenance Cost	K15,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Annual Budgetary provisions
RESULTS MATRIX	
Outcomes	Improved welfare for the District Commissioner and the family
Outputs	District Commissioner's Residence Rehabilitated.

4 -3-3 Rehabilitation of Milenge District Administration Block

Project Title	Rehabilitation of Milenge District Administration Block
ID	TBA
MPSA	Luapula Provincial Administration
Implementing Agency	Luapula Provincial Administration
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Milenge, Milenge District, Milenge Constituency Luapula Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To improve the working environment and enhance timely delivery of services to the general public.
Status Before Project	Milenge District Administration block is a very old building with cracked walls infested with termites, corroded iron sheets and eaten-up roof members.
Status After Project	Once the District Administration Office Block is rehabilitated, the work environment will improve resulting in enhanced and timely service provision to the public. Additionally, the life span of the building will be prolonged.
Estimated COST AND FUNDING	
Total Capital Cost	K650,000.00
Operating and Maintenance Cost	K15,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Speedy delivery of public service. - Conducive working environment.
Outputs	District Administration Block rehabilitated.



4-13-4 Rehabilitation of Chienge District Administration Block

Project Title	Rehabilitation of Chienge District Administration Block
ID	TBA
MPSA	Luapula Provincial Administration
Implementing Agency	Luapula Provincial Administration
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Chienge, Chienge, Chienge, Luapula Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To improve the working environment and enhance timely delivery of services to the general public.
Status before Project	Chienge District Administration Block was constructed in 1954. The Administration Block has dilapidated walls and ceiling boards. Sanitation facilities are in a deplorable state.
Status after Project	Once the structure is rehabilitated, the work environment will be improved resulting to enhanced and timely service provision to the public. Additionally, the life span of the building will be prolonged.
Estimated COST AND FUNDING	
Total Capital Cost	K800,000
Operating and Maintenance Cost	K20,000
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Speedy delivery of public service. - Conducive working environment.
Outputs	Rehabilitated Office Administration Block.

Projects that require further development are compiled in a database which is available on the Ministry website



REPUBLIC OF ZAMBIA

MINISTRY OF FINANCE AND NATIONAL PLANNING
PUBLIC INVESTMENT PLANNING DEPARTMENT