



REPUBLIC OF ZAMBIA

MINISTRY OF FINANCE AND NATIONAL PLANNING

2027 PUBLIC INVESTMENT PLAN

“Enhancing Transparency and accountability in
Public Investment Management”

PUBLIC INVESTMENT PLANNING
DEPARTMENT





REPUBLIC OF ZAMBIA

MINISTRY OF FINANCE AND NATIONAL PLANNING

PUBLIC INVESTMENT PLANNING DEPARTMENT

2027 PUBLIC INVESTMENT PLAN

JULY 2026

FOREWORD



The 2027 Public Investment Plan is a key planning instrument through which Government identifies, appraises and prioritises public investment projects for possible financing and implementation. The Plan provides a consolidated pipeline of Economically viable projects that are aligned to national development priorities, particularly the Eighth National Development Plan (8NDP), and supports Government's objective of accelerating economic growth, improving service delivery and ensuring efficient use of public resources.

The development of the Plan is anchored in the National Planning and Budgeting Act No. 1 of 2020, particularly Section 24 (1) and (3), which provides for the appraisal of all public investments before their inclusion in the National Development Plan, National Budget and Medium-Term Budget Plans. This is accompanied by the development of the Public Investment Management System framework, guides the interaction of project development by Ministries, Provinces and Agencies (MPAs), and appraisal and selection for possible financing by the Ministry responsible for Finance and National Planning.

To ensure effective public investment management, the Public Investment Management Guidelines have been developed and they are used as a methodological guidance and tool for the preparation and appraisal of public investment projects.

The 2027 Public Investment Plan therefore, is centered on accelerating economic growth through large-scale infrastructure, and social development investments aligned to the Eighth National Development Plan (8NDP). The plan reflects Government's focus on sustaining high economic growth while maintaining fiscal discipline and managing debt sustainability.

The Ministry remains committed to ensuring that all MPAs develop project documents that will aid in effective appraisal which will result in efficient resource allocation, fiscal prudence, and achieving optimal value for money. This approach ensures sustainability of projects and that public funds are strategically channeled into projects that deliver tangible and long-term socio-economic benefits.



Felix Nkulukusa

Secretary to the Treasury

MINISTRY OF FINANCE AND NATIONAL PLANNING

July, 2026



ACKNOWLEDGEMENT



The preparation of the 2027 Public Investment Plan was made possible through the collective efforts, cooperation, and commitment of all Ministries, Provinces, and Agencies (MPAs) as well as various stakeholders from both the public and private sectors. Special appreciation is extended to the MPAs that adhered to the project appraisal standards as outlined in the Public Investment Management (PIM) Guidelines.

Progress in adherence to the submission process was noted and this is evidence of increased commitment and cooperation between the Ministry of Finance and National Planning and MPAs. The dedication of the MPAs ensured that the proposed investments are aligned with national development priorities and the broader objectives of sustainable economic growth and improved service delivery. This significantly contributed to the quality and reliability of projects included in the 2027 Public Investment Plan.

Gratitude is also extended to development partners and stakeholders for their continued technical and financial support towards strengthening public investment management systems and promoting evidence-based planning and budgeting.

Finally, sincere appreciation is conveyed to all officers within the Ministry who coordinated, compiled, reviewed, and timely finalized the 2027 Public Investment Plan. Their commitment and professionalism have contributed significantly to the successful development of this document.

Prudence Kaoma
Permanent Secretary

Planning and Administration MINISTRY OF FINANCE & NATIONAL PLANNING

July, 2026

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1. INTRODUCTION

The appraised projects that are found viable and bankable are listed in the Public Investment Plan (PIP) therefore, making the PIP a strategic tool in ensuring coherence, accountability, prudent allocation and utilisation of resources for public investments.

The projects listed in the Plan however, are not exhaustive as projects under the Constituency Development Fund (CDF) as well as Public Private Partnership (PPP) Projects were not submitted by the respective Local Authorities and MPAs. During the preparation of the 2027 PIP, a total of 83 projects were reviewed, out of which:

- 23 projects were approved and deemed ready for implementation or financing; and
- 60 projects were recommended for further development, requiring additional preparatory activities such as detailed technical and financial information to facilitate comprehensive viability tests.

2. METHODOLOGY

The preparation of the 2027 Public Investment Plan (PIP) is a comprehensive and participatory process, involving a call for submissions of project documents from Ministries, Provinces, and Agencies (MPAs) for appraisal by the Ministry of Finance and National Planning. This collaborative approach underscores our commitment to strengthening public investment management, ensuring transparency, and fostering informed decision-making in national development.

The approach used in the appraisal of projects is as prescribed in the Public Investment Management Guidelines. The following process was conducted in developing the 2027 PIP.

i. Call for Submission of Project Documents

MPAs were requested to submit project documents (Project Concept Notes, Pre-feasibility, and Feasibility Studies) for proposed new public investments through a formal call issued by the Ministry of Finance and National Planning (MoFNP). The call provided guidelines and templates to ensure uniformity in submissions.

ii. Initial Screening of Project Documents

Submitted project documents were subjected to a preliminary screening to verify completeness, alignment with national priorities (including the 8NDP), and consistency with sectoral development strategies.

iii. Appraisal of Project Documents

Appraisal teams conducted in-depth evaluations of the proposed projects based on the following key criteria:

- Technical feasibility: including design soundness, readiness for implementation, and availability of technical capacity.
- Economic and financial viability: including cost-benefit analysis, estimated return on investment, and affordability.
- Social and environmental impact: including gender responsiveness, climate resilience, and contribution to equity and inclusion.
- Alignment with national priorities: including contribution to job creation, economic diversification, and SDG targets.
- Institutional capacity: assessment of the implementing agency's track record and readiness to deliver.

iv. Initial Feedback and Backstopping

Where gaps or weaknesses were identified, MPAs were provided with feedback and technical support (backstopping) to strengthen their proposals. This iterative process allowed for refinement and resubmission of revised PCNs.



v. Submission of Full Project Profiles

MPAs whose PCNs passed the initial appraisal were invited to submit full project profiles, including detailed cost estimates, implementation timelines, and results frameworks.

vi. Final Appraisal

A second round of appraisal was conducted on the full project submissions. Approved projects were incorporated into the 2027 PIP for consideration to be included in the 2027 National Budget. Selected projects will be subjected to continued monitoring, mid-term reviews, and evaluation as part of the PIP's performance management process.

The selection of new projects for inclusion in the Public Investment Plan (PIP) adheres to the criteria established under the Public Investment Management (PIM) guidelines. The key determinants guiding this selection process are: relevance (alignment with strategic national development priorities), viability (projects must be financially sustainable and demonstrate clear value for money); Feasibility (Project must be technically attainable); and affordability (feasible within the constraints of available fiscal resources). This approach ensures optimal project implementation within limited financial resources, enhancing both the effectiveness and efficiency of public investments.

Projects that require further development such as undertaking pre- and feasibility studies have been annexed in this document for the purpose of easy tracking and reference.

The following, among others, were the major limitations that were identified during the preparation of the 2027 Public Investment Plan (PIP):

1. Poor adherence to the law governing public investment resulting to MPAs submitting documents not in line with the PIM-Guidelines;
2. Poor quality of project documents submitted hindering a successful appraisal of proposed investments;
3. Skill gap as most of the MPAs have not been trained nor sensitised on the Public Investment Management Processes. This has been compounded by high staff turnover; and
4. Late submission of project documents hindering alignments to the National Budget time lines as the PIP feeds into the broad process of the National Budget.

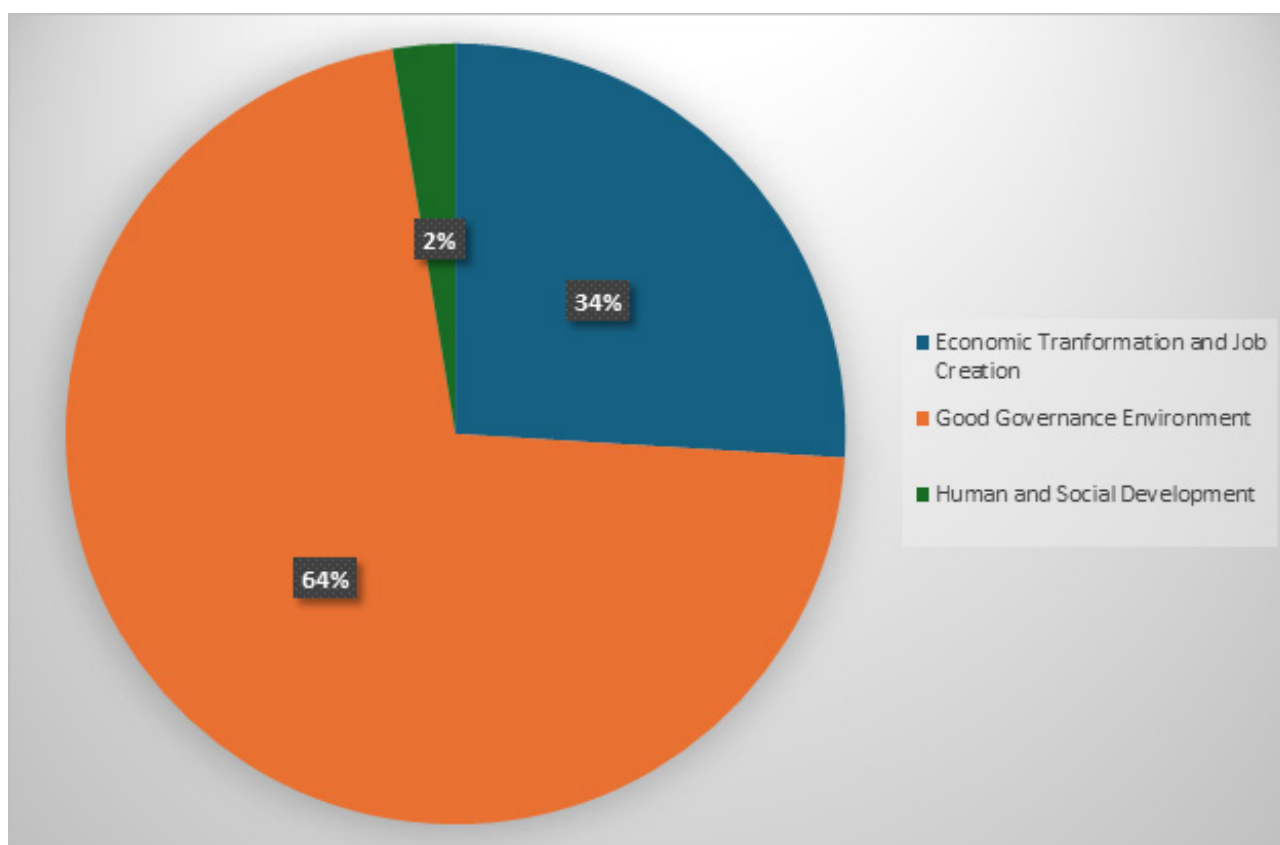
3. OVERVIEW OF THE 2027 PUBLIC INVESTMENT PLAN (PIP)

The 2027 PIP has a total of 88 assessed projects which are ready for investment across the various sectors. These include 65 carryover projects that were previously assessed but not implemented from the 2026 Public Investment Plan (PIP), subject to their continued relevance, feasibility, and alignment with national development priorities. Furthermore, it integrates 23 new project submissions from Ministries, Provinces, and Agencies (MPAs) that have undergone appraisal based on established criteria including technical feasibility, socio-economic viability, financial sustainability, and strategic alignment.

Distribution of Projects by Strategic Development Area of the 8NDP

A total of 56 projects are expected to contribute to Good Governance and Environment, 30 to the Economic Transformation and Job Creation and two to the Human and Social Development strategic development areas.

Figure 1.0: Distribution of Projects by Strategic Development Area of 8NDP





Estimation of Resource Requirement by Institution for the Period 2027-2029 Table 1.0

Domestic Currency				
S/N	Institution	Grand Total (K)	2027	2028
1	Judiciary	127,984,928.51	127,334,928.51	650,000.00
2	Luapula Province	1,400,000.00	1,400,000.00	-
3	Ministry of Finance and National Planning	48,208,260.43	48,208,260.43	-
4	Ministry of Fisheries and Livestock	33,589,532.00	18,149,532.00	13,640,000.00
5	Ministry of Green Economy and Environment	95,000,000.00	15,000,000.00	50,000,000.00
6	Ministry of Information and Media	1,000,000.00	1,000,000.00	-
7	Ministry of Infrastructure, Housing and Urban Development	84,000,000.00	84,000,000.00	-
8	Ministry of Lands and Natural Resources	3,000,000.00	500,000.00	1,500,000.00
9	Ministry of Tourism	1,720,000.00	1,720,000.00	-
10	Ministry of Transport	14,600,000.00	8,300,000.00	6,300,000.00
11	Ministry of Labour and Social Security	4,572,221.95	2,072,221.95	1,500,000.00
12	National Assembly	3,790,249,045.00	3,790,249,045.00	-
13	North-Western Province	3,276,620.00	1,638,310.00	1,638,310.00
14	Office of the Auditor General	1,500,000.00	1,500,000.00	-
	TOTAL (K)	4,210,100,607.89	4,101,072,297.89	75,228,310.00
Foreign Currency				
	Institution	Grand Total (USD)	2027	2028
1	Home Affairs-Zambia Correctional service	132,177,513.73	132,177,513.73	-
2	Ministry of Agriculture	19,791,000.00	19,791,000.00	-
3	Ministry of Energy (REA)	788,907.00	788,907.00	-
4	Ministry of Infrastructure, Housing and Urban Development	326,276,000.00	195,026,000.00	76,300,000.00
	TOTAL (USD)	479,033,420.73	347,783,420.73	76,300,000.00

Summary of Projects by Strategic Development Area Table 2.0

Eighth National Development Plan - Strategic Development Area	Institution	2027	2028	2029	Total (ZMW)
Economic Transformation and Job Creation					
Construction of Lands Registry in Choma	Ministry of Lands and Natural Resources	50,769,000	120,548,000	31,900,000	203,217,000
Construction of Milk collection and processing centres.	Ministry of Fisheries and Livestock	500,000	1,500,000	1,000,000	3,000,000
Construction of the Kashiba Harbour Office Block	Ministry of Transport and Logistics	600,000	600,000	300,000	1,500,000
Rehabilitation and Upgrading of Kabompo Pontoon Landing Bay	Ministry of Transport and Logistics	800,000	800,000		800,000
Rehabilitation and Upgrading of Kashiba Pontoon Landing Bay	Ministry of Transport and Logistics	1,000,000	800,000		1,800,000
Rehabilitation and Upgrading of Machiya Pontoon Landing Bay	Ministry of Transport and Logistics	1,000,000	800,000		1,800,000
Rehabilitation and Upgrading of Nabwalya Pontoon Landing Bay	Ministry of Transport and Logistics	1,000,000	800,000		1,800,000
Rehabilitation and Upgrading of Ng'abwe Pontoon Landing Bay	Ministry of Transport and Logistics	1,000,000	800,000		1,800,000
Rehabilitation and Upgrading of Watopa Pontoon Landing Bay	Ministry of Transport and Logistics	1,000,000	800,000		1,800,000
Rehabilitation of infrastructure at Nchelenge Fisheries Training Centre, Lake Mweru and Lake Bangweulu fisheries research stations.	Ministry of Fisheries and Livestock	300,000	600,000	300,000	1,200,000
Rehabilitation of Office Block and Laboratory at Upper Zambezi Research Station	Ministry of Fisheries and Livestock	549,000	1,098,000		1,647,000
Rehabilitation of Office Block, Ponds, Hatchery, Feedroom, Weir, Drilling of Borehole and Installation of a Greenhouse at Kaoma Fish Farm in Kaoma District	Ministry of Fisheries and Livestock	300,000	500,000		800,000
Rehabilitation of Office Blocks and Laboratories, and Staff Houses at Sinazongwe Fisheries Training Centre and Masangu Research Station.	Ministry of Fisheries and Livestock	600,000	600,000	300,000	1,500,000
Rehabilitation of Serenje Fish Farm.	Ministry of Fisheries and Livestock	100,000	350,000		450,000
Rehabilitation of the Mazabuka District Fisheries Office Block	Ministry of Fisheries and Livestock	150,000			150,000
Rehabilitation of the Sinazongwe District Fisheries office block	Ministry of Fisheries and Livestock	300,000	500,000		800,000
Timber Exchange infrastructure and platform	Ministry of Green Economy and Environment	15,000,000	50,000,000	30,000,000	95,000,000
Transformation of Henry Makulu House to a gradable hotel standard.	Ministry of Tourism	1,120,000			1,120,000
Transformation of Longacres lodge to a gradable hotel standard.	Ministry of Tourism	250,000			250,000
Transformation of Mongu lodge to a gradable hotel standard.	Ministry of Tourism	200,000			200,000



Summary of Projects by Strategic Development Area Table 2.0

Eighth National Development Plan -Strategic Development Area		Institution	2027	2028	2029	Total (ZMW)
Construction of 2040 Housing Units under the National Housing Authority in the Lusaka South Multi-Facility Economic Zone		Ministry of Infrastructure and Urban Development	24,000,000	60,000,000		84,000,000
Good Governance Environment			4,012,461,143	14,680,310	1,900,000	4,029,041,453
Completion of construction works of a Fence, Guard Houses, Construction of Holding Cells, Litigants shelter and Ablution Block, Installation of Off-grid Solar back-up system, paving of driveway and parking areas at the Court of Appeal Building in Lusaka Province.		Judiciary	9,800,000			9,800,000
Completion of Office Block and Laboratory, and Rehabilitation of Staff Houses at Lukanga Fisheries Satellite Research Station		Ministry of Fisheries and Livestock	549,000	1,098,000		1,647,000
Completion of the rehabilitation of District Administration Block		Ministry of Fisheries and Livestock		819,155		819,155
Construction and Operationalization of SEC Facility and Training Facility		Ministry of Finance and National Planning (Security and Exchange Commission)	48,208,260			48,208,260
Construction of a false roof and rainwater drainage works at the high court building at Judiciary Headquarters in Lusaka Province		Judiciary	8,000,000			8,000,000
Construction of a false roof and rainwater drainage works at the Supreme Court Building at Judiciary Headquarters in Lusaka Province		Judiciary	8,000,000			8,000,000
Construction of a New Debate Chamber at the National Assembly of Zambia		National Assembly	3,760,000,000			3,760,000,000
Construction of an office block, laboratory block, and perimeter wall fence at the Kafue Fisheries Research Satellite Station		Ministry of Fisheries and Livestock	4,674,532			4,674,532
Construction of Office Blocks and Laboratories at Kafue Fisheries Satellite Research Station		Ministry of Fisheries and Livestock	549,000	1,098,000		1,647,000
Construction of Office Blocks and Laboratories at Siavonga Fisheries Satellite Research Station		Ministry of Fisheries and Livestock	549,000	1,098,000		1,647,000
Construction of Provincial and District Labour Office Building in Mongu		Ministry of Labour and Social Security	500,000	1,500,000	1,000,000	3,000,000
Construction of skins and Hide Plants		Ministry of Fisheries and Livestock	300,000	400,000	300,000	1,000,000
Construction of the Judicial Clinic and associated external works in Lusaka District, Lusaka Province – Phase one Substructure		Judiciary	4,731,789			4,731,789
Construction of the Judicial Clinic and associated external works in Lusaka District, Lusaka Province – Phase Two Substructure		Judiciary	9,500,000			9,500,000
Construction of two Low cost houses for camp Officers.		Ministry of Fisheries and Livestock	600,000	600,000	300,000	1,500,000

Summary of Projects by Strategic Development Area Table 2.0

Eighth National Development Plan -Strategic Development Area		Institution	2027	2028	2029	Total (ZMW)
Construction of Wall Fence around Provincial Audit Offices- Chipata	Auditor General		300,000			300,000
Construction of Wall Fence around Provincial Audit Offices- Kasama	Auditor General		300,000			300,000
Construction of Wall Fence around Provincial Audit Offices- Mansa	Auditor General		300,000			300,000
Construction of Wall Fence around Provincial Audit Offices- Mongu	Auditor General		300,000			300,000
Construction of Wall Fence around Provincial Audit Offices- Solwezi	Auditor General		300,000			300,000
Development of Stores and Job Scheduling Management Information System for The Government Printing Department	Ministry of Transport and Logistics		1,500,000	1,500,000		3,000,000
Installation of an Elevator (Lift) at the National Assembly of Zambia	National Assembly		2,500,000			2,500,000
Overhaul Replacement of Broadcasting Equipment at Parliament Main Building	National Assembly		51,545,200			51,545,200
Purchase of the existing two number double story building office blocks at stand number LUS35186 along Alick Nkhata Road in Lusaka District, Lusaka Province for the Economic and Financial Crimes Court (EFCC)	Judiciary		56,353,140			56,353,140
Rehabilitation and extension work at the Kasama Subordinate Court, phase 2 in Northern Province.	Judiciary		4,500,000			4,500,000
Rehabilitation and Upgrade of Infrastructure at Lake Itzhi-Tezhi Fisheries Research Station	Ministry of Fisheries and Livestock		549,000	1,098,000		1,647,000
Rehabilitation of Chienghe District Commissioner's Residence	Luapula Province		350,000			350,000
Rehabilitation of District Labour Office-Copperbelt Province	Ministry of Labour and Social Security		1,572,222			1,572,222
Rehabilitation of fish farm and office blocks. Lundazi and Sinda	Ministry of Fisheries and Livestock		300,000	500,000		800,000
Rehabilitation of infrastructure of Office Block in Shibuyunji	Ministry of Fisheries and Livestock		150,000			150,000
Rehabilitation of Kabompo Subordinate Court, Completion of holding Cell Building, Construction of Public Ablution, Litigants Shelter and Boundary Fencing and Associated External Works in Kabompo District North-Western Province	Judiciary		6,500,000			6,500,000
Rehabilitation of Kabwe Subordinate Court, construction of Office Block, Public Ablutions, Holding Cells, Litigants shelter and Boundary wall fence in Central Province	Judiciary		8,500,000			8,500,000
Rehabilitation of Milenge District Administration Block	Luapula Province		650,000			650,000
Rehabilitation of Milenge District Commissioner's Residence	Luapula Province		400,000			400,000



Summary of Projects by Strategic Development Area Table 2.0

Eighth National Development Plan -Strategic Development Area	Institution	2027	2028	2029	Total (ZMW)
Rehabilitation of Mumbwa Subordinate Court, Construction of public Ablution Block, Litigants Shelter and Associated External Works and Construction of Boundary Fence in Central Province	Judiciary	9,500,000			9,500,000
Rehabilitation of Office Block at Lake Mweru-Wantipa Research Station	Ministry of Fisheries and Livestock	3,300,000			3,300,000
Rehabilitation of office blocks in Bwana Mkubwa, Ndola.	Ministry of Fisheries and Livestock	100,000	350,000		450,000
Rehabilitation of Sesheke Subordinate Court.	Judiciary	950,000			950,000
Rehabilitation of the Central Provincial Fisheries Office Block	Ministry of Fisheries and Livestock	350,000			350,000
Rehabilitation of the Chembe Fish Market Block	Ministry of Fisheries and Livestock	300,000	400,000		700,000
Rehabilitation of the Chilanga GRZ Fish Farm.	Ministry of Fisheries and Livestock	100,000	250,000		350,000
Rehabilitation of the Chilubi District Fisheries Office Block	Ministry of Fisheries and Livestock	300,000	300,000		600,000
Rehabilitation of the Katete District Fisheries office blocks	Ministry of Fisheries and Livestock	230,000			230,000
Rehabilitation of the Luapula Provincial Fisheries Office Block	Ministry of Fisheries and Livestock	300,000			300,000
Rehabilitation of the mass media complex internal access road project	Ministry of Information and Media	1,000,000			1,000,000
Rehabilitation of the Mkushi District Fisheries Office Block	Ministry of Fisheries and Livestock	350,000			350,000
Rehabilitation of the Namwala District Fisheries Office Block	Ministry of Fisheries and Livestock	100,000	400,000		500,000
Rehabilitation of the Nchelenge District Fisheries Office Block	Ministry of Fisheries and Livestock	300,000	300,000		600,000
Rehabilitation of the Northern Provincial Fisheries Office Block	Ministry of Fisheries and Livestock	300,000			300,000
Rehabilitation of the Office Block at Western Provincial Office and Procurement of Office Equipment	Ministry of Fisheries and Livestock	300,000	400,000		700,000
Rehabilitation of the Samfya District Fisheries Office Block	Ministry of Fisheries and Livestock	100,000	500,000		600,000
Rehabilitation of the Zambezi District Administration Block	Ministry of Fisheries and Livestock		819,155		819,155
Rehabilitation to Kalomo local Court building, extension works and construction of the Litigants Shelter.	Judiciary	1,000,000	650,000		1,650,000
Transformation of Lothian House to a gradable hotel standard.	Ministry of Tourism	150,000			150,000

Summary of Projects by Strategic Development Area Table 2.0

Eighth National Development Plan - Strategic Development Area	Institution	2027	2028	2029	Total (ZMW)
Upgrade of the Livestock Service Centre from Tier one to Tier One plus.	Ministry of Fisheries and Livestock	600,000	600,000	300,000	1,500,000
Human and Social Development		1,638,310	-	-	1,638,310
Rehabilitation of the Kasempa District Administration Block	North-Western Province	819,155			819,155
Rehabilitation of the Solwezi District Administration Block	North -Western Province	819,155			819,155
Total		4,064,868,453	135,228,310	33,800,000	4,233,896,763
Foreign Currency					
Economic Transformation and Job Creation		347,783,420.73	76,300,000.00	54,950,000.00	479,033,420.73
Construction of a Weighbridge along Senanga Sesheke in Western Province.	Ministry of Infrastructure and Urban Development	1,000,000.00	300,000.00	200,000.00	1,500,000.00
Expansion of Nansanga Farm in Nansanga Farm Block, Serenje District, Central Province	Ministry of Agriculture	18,380,022.73			18,380,022.73
Nansanga Commodity Value chain transformation project	Ministry of Home Affairs-Zambia Correctional Service	19,791,000.00			19,791,000.00
Operationalization of Kalungwishi Farm, Northern Province	Ministry of Home Affairs-Zambia Correctional Service	113,797,491.00			113,797,491.00
Rehabilitation of a Section of the Serenje-Mpika Road (T2) from the start of the Dual Carriageway Section in Mpika (Approximately 35km).	Ministry of Infrastructure and Urban Development	14,700,000.00	5,000,000.00	5,000,000.00	24,700,000.00
Rehabilitation of approximately 212km of the M10 Road from Kazungula to Sesheke.	Ministry of Infrastructure and Urban Development	77,000,000.00	30,000,000.00	20,000,000.00	127,000,000.00
Rehabilitation works of approximately 50km of Feeder Roads off T2 to an all-weather Gravel Standard Road in Chinsali, Isoka and Nakonde Districts of Muchinga Province.	Ministry of Infrastructure and Urban Development	2,326,000.00	1,000,000.00	1,000,000.00	4,326,000.00
Upgrading to bituminous standard of approximately 225km of the Kasempa - Kaoma Road - Luampa Junction Road.	Ministry of Infrastructure and Urban Development	100,000,000.00	40,000,000.00	28,750,000.00	168,750,000.00
Zambia Min-Grid Project-Digital Knowledge Management and M&E	Ministry of Energy - Rural Electrification Authority	138,907.00			138,907.00
Zambia Mini-Grid Project-Business Model Innovation with Private Sector (Pilot on mini-grid)	Ministry of Energy - Rural Electrification Authority	650,000.00			650,000.00
Grand Total		4,412,651,873.62	211,528,310.00	88,750,000.00	4,712,930,183.62



4. PUBLIC INVESTMENT PROJECTS BY INSTITUTIONS

4.1 The Judiciary of Zambia

4.1.1 Resource Requirement to Finance Projects under the Judiciary of Zambia

Table 3.0

No.	Project Name	2027	2028	2029	Total (ZMW)
Projects in the 2026 PIP that were not implemented					
1	Rehabilitation of Sesheke Subordinate Court.	950,000			950,000
2	Rehabilitation of Kalomo local Court building, extension works and construction of the Litigants Shelter.	1,000,000	650,000		1,650,000
	Total	1,950,000	650,000	-	2,600,000
New projects					
1	Rehabilitation of Kabompo Subordinate Court, Completion of holding Cell Building, Construction of Public Ablution, Litigants Shelter and Boundary Fencing and Associated External Works in Kabompo District North-Western Province	6,500,000			
2	Rehabilitation of Mumbwa Subordinate Court, Construction of Public Ablution Block, Litigants Shelter and Associated External Works and Construction of Boundary Fence in Central Province	9,500,000			
3	Construction of a false roof and rainwater drainage works at the high court building at Judiciary Headquarters in Lusaka Province	8,000,000			
4	Rehabilitation of Kabwe Subordinate Court, Construction of Office Block, Public Ablutions, Holding Cells, Litigants shelter and Boundary wall fence in Central Province	8,500,000			
5	Construction of the Judicial Clinic and associated external works in Lusaka District, Lusaka Province – Phase one Substructure	4,731,788.51			
6	Construction of the Judicial Clinic and associated external works in Lusaka District, Lusaka Province – Phase Two Substructure	9,500,000			
7	Purchase of the existing two number double story building office blocks at stand number LUS35186 along Alick Nkhata Road in Lusaka District, Lusaka Province for the Economic and Financial Crimes Court (EFCC)	56,353,140			
8	Construction of a false roof and rainwater drainage works at the Supreme Court Building at Judiciary Headquarters in Lusaka Province	8,000,000			
9	Rehabilitation and extension work at the Kasama Subordinate Court, phase 2 in Northern Province.	4,500,000			
10	Completion of construction works of a Fence, Guard Houses, Construction of Holding Cells, Litigants shelter and Ablution Block, Installation of Off-grid Solar back-up system, paving of driveway and parking areas at the Court of Appeal Building in Lusaka Province.	9,800,000			
Total		125,384,929			

4.1.2 Projects below K2million

Rehabilitation of Sesheke Subordinate Court

Project Title	Rehabilitation of Sesheke Subordinate Court
ID	JUD/10/5/161
MPSA	The Judiciary of Zambia
Implementing Agency	The Judiciary of Zambia
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Sesheke District, Sesheke Constituency, Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance the timely delivery of Justice in Sesheke District
Status before Project	The Court Building is in a dilapidated state with roof leakages, highly infested with termites, ceilings almost falling, erratic water supply, stained walls, cracks on both the floor and walls, and uncompleted holding cell block. This presents an uncondusive environment to the users.
Status after Project	Once the project is completed it will provide a conducive environment for court operations resulting to enhanced timely delivery of Justice in Sesheke District.
COST AND FUNDING	
Total Capital Cost	K950,000.00
Operating and Maintenance Cost	K5,000
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Speedy delivery of Justice. - Increased access to Justice.
Outputs	- Courtroom rehabilitated. - Two Chambers rehabilitated. - Leaking roof Replaced. - Gutted Registry rehabilitated. - Security features installed-Grill doors, burglar proofing, secured exhibit rooms. - Three Offices rehabilitated. - Borehole drilled and equipped for improved water supply. - Water and sewer reticulation rehabilitated. - Drive ways and parking spaces pave.



Rehabilitation to Kalomo Local Court Building, and Construction of the Litigants Shelter

Project Title	Rehabilitation to Kalomo local Court building, extension works and construction of the Litigants Shelter
ID	JUD/10/5/577
MPSA	The Judiciary of Zambia
Implementing Agency	The Judiciary of Zambia.
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Kalomo District, Kalomo Constituency, Southern Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance the timely delivery of Justice in Kalomo District and surrounding areas.
Status before Project	The local Court building was closed by Ministry of Health in the year 2018 due to its dilapidated state and infestation of bats. From 2018 the Judiciary has been renting a building which is not suitable and conducive for court operations. The building has limited office space which is currently been shared by staff and have only one convenient room which is being used by both male and female staff as well as the litigants.
Status after Project	Once the project is completed the local court building will be reopened by the Ministry of Health and it will provide a suitable and conducive environment for court operations. It will also decongest the offices through additional space that will be created. The convenience rooms for male and female staff will also be separated. These will result to timely delivery of Justice.
COST AND FUNDING	
Total Capital Cost	K1,650,000.00
Operating and Maintenance Cost	K5,000
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Increased access to Justice - Speedy delivery of Justice - Reduction of conflicts in the communities
Outputs	- One Courtroom rehabilitated - Two Chambers rehabilitated - One additional office constructed for the Office of the Court Clerk/ Messenger - Two additional conveniences constructed - A Litigants shelter constructed - Water reticulation rehabilitated

4.1.3 Category I Projects

Rehabilitation of Kabompo Subordinate Court, Completion of holding Cell Building, Construction of Public Ablution, Litigants Shelter and Boundary Fencing and Associated External Works in Kabompo District North-Western Province

Project Title	Rehabilitation of Kabompo Subordinate Court, completion of holding cell building, construction of public ablutions, litigants' shelter and boundary fencing and associated external works in Kabompo District North-Western Province
ID	JUD/10/5/252
MPSA	The Judiciary of Zambia
Implementing Agency	The Judiciary of Zambia
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Kabompo, Kabompo District, Kabompo West Constituency, North-Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance the timely delivery of Justice in Kabompo District and surrounding areas
Status Before Project	The Court Building is in a highly dilapidated state with roof leakages, infested with termites which have eaten up sawn timber roof members and courtroom magistrate benches with ceilings almost falling off. There is erratic water supply and one of the sewer lines has a blockage. There are visible cracks on both the floor and the walls and are stained with dirt. PVC floor tiles are peeling off. The building lacks proper bugler proofing resulting in numerous theft incidences.
	The premises lack public ablutions, both staff and litigants share one toilet using Buckets to flush. This poses a health risk of water borne diseases. Litigants have no shelter, tend to crowd the courtrooms and corridors disturbing court proceedings and posing a security risk to adjudicators.
	The Court has an incomplete holding cells building which has since started deteriorating. The lack of holding cells leads to the accused sitting and waiting from the Court room posing a major security risk. This creates opportunities for escape attempts, violence or intimidation against victims, witnesses or attorneys, passing of contraband or communication with accomplices.
	The premises have diamond porous boundary fence posing security risk.
Status After Project	Upon completion, the project will provide a conducive environment for Court operations, eliminate the health risks posed by inadequate sanitary facilities, this will lead to safe working conditions and will ensure compliance with public health regulations, occupational safety standards, and human rights obligations.
	Completion of holding cells, constructing a boundary fence, improving bugler proofing and providing proper waiting areas for litigants will minimize security and theft threats. These measures will reduce opportunities for escape, violence, intimidation, contraband exchange, and unauthorized access to the premises
	A safe, functional, and well-maintained court facility reflects institutional credibility. Improved conditions will enhance public trust, respect for the rule of law, and confidence in the justice delivery system.
COST AND FUNDING	
Total Capital Cost	K6,500,000 (Six Million five hundred Thousand Kwacha)
Operating and Maintenance Cost	K30,000 (Thirty Thousand Kwacha) Annually
Sources of Funds	Government of the Republic of Zambia



Proposed financing modality of Public Investment	Budgetary Provision
RESULTS MATRIX	
Outcomes	- Increased access to Justice - Speedy delivery of Justice - Reduction of conflicts in the communities
Outputs	- Two Courtrooms Rehabilitated - Two Chambers Rehabilitated - Holding cell building completed - Security features installed-Grill doors, burglar proofing, secured exhibit rooms and boundary wall fencing. - Five Offices rehabilitated - Registry Rehabilitated - Borehole drilled and equipped for improved water supply - Water and sewer reticulation rehabilitated - Drive ways and parking spaces paved - Boundary wall fence constructed - Litigants shelter constructed - Ablution block constructed

Rehabilitation of Mumbwa Subordinate Court, Construction of Public Ablution Block, Litigants Shelter and Associated External Works and Construction of Boundary Fence in Central Province

Project Title	Rehabilitation of Mumbwa Subordinate Court, construction of public ablution block, litigants shelter and associated external works and construction of boundary fence in Central Province
ID	JUD/10/5/24
MPSA	The Judiciary of Zambia
Implementing Agency	The Judiciary of Zambia
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Mumbwa, Mumbwa District, Mumbwa Constituency, Central Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance the timely delivery of Justice in Mumbwa District and surrounding areas
Status Before Project	The Court Building is in a highly dilapidated state, infested with termites which have eaten up sawn timber roof members and courtroom magistrate benches with ceilings almost falling off. There is erratic water supply and the septic tank is in the process of collapsing and it has since sunken on one side. There are visible cracks on both the floor and the walls and are stained with dirt walls and PVC floor tiles are peeling off.
	The premises lack public ablutions, both staff and litigants share one toilet using buckets to flush. This poses a health risk of water borne diseases. Litigants have no shelter, tend to crowd the courtrooms and corridors disturbing court proceedings and posing a security to adjudicators.
	The administration block which also houses the holding cells was gutted in the year 2019 and it has not been in use since then, this has resulted into officers sharing and congesting the remaining offices. This presents an uncondusive working environment to the users of the building.



	The lack of holding cells leads to the accused sitting and waiting from the Court room posing a major security risk. This creates opportunities for escape attempts, violence or intimidation against victims, witnesses or attorneys, passing of contraband or communication with accomplices.
	The premises have no boundary fence, leading to high porosity, high risk of encroachment of land and posing a security risk.
Status After Project	Upon completion, the project will provide a conducive environment for Court operations, eliminate the health risks posed by inadequate sanitary facilities, and increase office space to reduce current congestion. This will lead to safe working conditions and will ensure compliance with public health regulations, occupational safety standards, and human rights obligations.
	Reinstating holding cells, constructing a boundary fence, and providing proper waiting areas for litigants will minimize security threats. These measures will reduce opportunities for escape, violence, intimidation, contraband exchange, and unauthorized access to the premises
	A safe, functional, and well-maintained court facility reflects institutional credibility. Improved conditions will enhance public trust, respect for the rule of law, and confidence in the justice delivery system.
COST AND FUNDING	
Total Capital Cost	K9,500,000 (Nine Million Five Hundred Thousand Kwacha)
Operating and Maintenance Cost	K30,000 (Thirty Thousand Kwacha) Annually
Sources of Funds	Government of the Republic of Zambia
Proposed financing modality of Public Investment	Budgetary Provision
RESULTS MATRIX	
Outcomes	• Increased access to Justice • Speedy delivery of Justice • Reduction of conflicts in the communities
Outputs	• Two Courtrooms Rehabilitated • Three Chambers Rehabilitated • Administration block rehabilitated. • Security features installed-Grill doors, burglar proofing, secured exhibit rooms and boundary wall fencing. • Five Offices rehabilitated • Registry Rehabilitated • Borehole drilled and equipped for improved water supply • Water and sewer reticulation rehabilitated • Drive ways and parking spaces paved • Boundary wall fence constructed • Litigants shelter constructed • Ablution block constructed



Construction of a false roof and rainwater drainage works at the high court building at Judiciary Headquarters in Lusaka Province

Project Title	Construction of a False Roof and rainwater drainage works at the Supreme Court Building at Judiciary Headquarters in Lusaka Province
ID	JUD/10/5/3
MPSA	The Judiciary of Zambia
Implementing Agency	The Judiciary of Zambia
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Lusaka, Lusaka District, Lusaka Central Constituency, Lusaka Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance the timely delivery of Justice in Lusaka and to safe guard & prolong the lifespan of the building.
Status Before Project	The Supreme Court building has been compromised by persistent roof leakages during the rainy season, attributable to a deteriorated concrete roof that has exceeded its design lifespan and has blocked rainwater drainage system.
	The roof membrane installed as a waterproofing solution has experienced age-related cracking, resulting in rainwater penetration into the building. The blockage of the ground drainage system has led to flooding in the ground-floor Judges Chambers.
	This condition has caused extensive damages to ceiling panels, causing serious floods in the Judge's chambers. This has led to court records; interior wall finishes and office furniture getting soaked.
Status After Project	Upon completion, the project will deliver comprehensive benefits by permanently eliminating water infiltration from roof to walls and flooding. This restoration of the building's structural integrity will directly protect critical assets including the building fabric, interior finishes, and irreplaceable court documents from further damage.
	By ensuring a dry, secure, and fully operational environment, the works guarantee the uninterrupted and dignified functioning of the Court operation, mitigate future risks and maintenance costs and uphold the institutional prestige and authority befitting the nation's highest judicial body.
COST AND FUNDING	
Total Capital Cost	K8,000,000 (Eight Million Kwacha)
Operating and Maintenance Cost	K30,000 (Thirty Thousand Kwacha) Annually
Sources of Funds	Government of the Republic of Zambia
Proposed financing modality of Public Investment	Budgetary Provision
RESULTS MATRIX	
Outcomes	- Increased access to Justice - Speedy delivery of Justice - Reduction of conflicts in the communities
Outputs	- False roof installed - Roof drainage system improved and new by-pass gutters installed



Rehabilitation of Kabwe Subordinate Court, Construction of Office Block, Public Ablutions, Holding Cells, Litigants shelter and Boundary wall fence in Central Province

Project Title	Rehabilitation of Kabwe Subordinate Court, Construction of Office Block, public ablutions, litigants' shelter and boundary wall fence in Central Province
ID	JUD/10/5/168
MPSA	The Judiciary of Zambia
Implementing Agency	The Judiciary of Zambia
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Kabwe, Kabwe District, Kabwe Central Constituency, Central Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance the timely delivery of Justice in Kabwe District and surrounding areas
Status Before Project	The Court Building is in a highly dilapidated state, infested with termites which have eaten up sawn timber roof members and courtroom magistrate benches with ceilings almost falling off. There are visible cracks on both the floor and the walls and are stained with dirt. PVC floor tiles are peeling off.
	The premises lack public ablutions, both staff and litigants share one toilet using buckets to flush and these toilets have a blocked sewer pipe. This poses a health risk of water borne diseases. Litigants have no shelter, tend to crowd the courtrooms and corridors disturbing court proceedings and posing a security risk to adjudicators.
	The court building lacks enough office space to accommodate all court official and the support staff who are currently squatting at the Distract Administration Office sharing office space with other institutions.
	The premises have no boundary fence on one side, leading to high porosity posing a security risk.
Status After Project	Upon completion, the project will provide a conducive environment for Court operations, eliminate the health risks posed by inadequate sanitary facilities, and increase office space to reduce current congestion and officers operating in different locations. This will lead to safe working conditions and will ensure compliance with public health regulations, occupational safety standards, and human rights obligations.
	Constructing a boundary fence, and providing proper waiting areas for litigants will minimize security threats. These measures will reduce opportunities for escape, violence, intimidation, and unauthorized access to the premises.
	A safe, functional, and well-maintained court facility reflects institutional credibility. Improved conditions will enhance public trust, respect for the rule of law, and confidence in the justice delivery system.
COST AND FUNDING	
Total Capital Cost	K8,500, 000 (Nine Million Five Hundred Kwacha)
Operating and Maintenance Cost	K30, 000 (Thirty Thousand Kwacha) Annually
Sources of Funds	Government of the Republic of Zambia
Proposed financing modality of Public Investment	Budgetary Provision



RESULTS MATRIX	
Outcomes	• Increased access to Justice • Speedy delivery of Justice • Reduction of conflicts in the communities
Outputs	• Three Courtrooms Rehabilitated • Three Chambers Rehabilitated • Administration block rehabilitated. • Security features installed-Grill doors, burglar proofing, secured exhibit rooms and boundary wall fencing. • Five Offices rehabilitated • Registry Rehabilitated • Borehole drilled and equipped for improved water supply • Water and sewer reticulation rehabilitated • Drive ways and parking spaces paved • Boundary wall fence constructed • Litigants shelter constructed • Ablution block constructed

Construction of the Judicial Clinic and associated external works in Lusaka District, Lusaka Province – Phase one Substructure

Project Title	Construction of the Judicial Clinic and associated external works in Lusaka district, Lusaka Province, phase one- substructure.
ID	JUD/10/5/270
MPSA	The Judiciary of Zambia
Implementing Agency	The Judiciary of Zambia
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Lusaka, Lusaka District, Lusaka Central Constituency, Lusaka Province.
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance productivity of judicial officers and staff
Status Before Project	The Judiciary of Zambia has no clinic and wellness centre, Judicial work is highly stressful, making judges and court staff vulnerable to health issues that can affect performance.
	An on-site clinic and wellness centre promoting physical and mental health, improves productivity, and reduces delays in the delivery of justice.
	It ensures timely healthcare for staff and emphasizes preventive care to lower long-term costs. Overall, investing in staff wellness aligns with modern public-sector best practice and strengthens institutional efficiency, public confidence, and the rule of law.
Status After Project	Upon completion of the project, The Judiciary Clinic and Wellness Centre would improve the physical and mental health of judicial officers and staff, leading to higher productivity and faster delivery of justice.
	It would ensure confidentiality, secure access to healthcare and provide timely medical services for staff. By emphasizing preventive care, the centre would reduce long-term healthcare costs and medical retirements. Overall, it would strengthen institutional efficiency, staff morale, public confidence, and the rule of law.

COST AND FUNDING	
Total Capital Cost	K4,731,788.51(Four Million, Seven Hundred Thirty-One Thousand, Seven Hundred Eighty-Eight Kwacha, Fifty-One Ngwee)
Operating and Maintenance Cost	K10,000 (Ten Thousand Kwacha only) annually
Sources of Funds	Government of the Republic of Zambia
Proposed financing modality of Public Investment	Budgetary Provision
RESULTS MATRIX	
Outcomes	- Improved health and well-being of the staff - Increased productivity
Outputs	Judicial Clinic and Wellness Centre-Substructure is constructed

Construction of the Judicial Clinic and associated external works in Lusaka District, Lusaka Province
– Phase Two Substructure

Project Title	Construction of the Judicial Clinic and associated external works in Lusaka district, Lusaka Province, phase two- superstructure.
ID	JUD/10/5/270
MPSA	The Judiciary of Zambia
Implementing Agency	The Judiciary of Zambia
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Lusaka, Lusaka District, Lusaka Central Constituency, Lusaka Province.
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance the strategic effort to support the health, well-being, productivity, and overall effectiveness of judicial officers and staff
Status Before Project	Briefly: The Judiciary of Zambia has no clinic and wellness centre, Judicial work is highly stressful, making judges and court staff vulnerable to health issues that can affect performance. An on-site clinic and wellness centre promotes physical and mental health, improves productivity, and reduces delays in the delivery of justice. It ensures timely healthcare for staff and emphasizes preventive care to lower long-term costs. Overall, investing in staff wellness aligns with modern public-sector best practice and strengthens institutional efficiency, public confidence, and the rule of law.
Status After Project	Briefly: Upon completion of the project, The Judiciary Clinic and Wellness Centre would improve the physical and mental health of judicial officers and staff, leading to higher productivity and faster delivery of justice. It would ensure confidentiality, secure access to healthcare and provide timely medical services for staff. By emphasizing preventive care, the centre would reduce long-term healthcare costs and medical retirements. Overall, it would strengthen institutional efficiency, staff morale, public confidence, and the rule of law.



COST AND FUNDING	
Total Capital Cost	K9,500,000 (Nine Million, Five Hundred Thousand Kwacha only)
Operating and Maintenance Cost	K50,000 (Fifty Thousand Kwacha only) annually
Sources of Funds	Government of the Republic of Zambia
Proposed financing modality of Public Investment	Budgetary Provision
RESULTS MATRIX	
Outcomes	Increased access to health Speedy access to health Reduction of health-related problems in the Institution
Outputs	Judicial Clinic and Wellness Centre-Superstructure is constructed

Construction of a false roof and rainwater drainage works at the Supreme Court Building at Judiciary Headquarters in Lusaka Province

Project Title	Construction of a False Roof and rainwater drainage works at the Supreme Court Building at Judiciary Headquarters in Lusaka Province
ID	JUD/10/5/3
MPSA	The Judiciary of Zambia
Implementing Agency	The Judiciary of Zambia
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Lusaka, Lusaka District, Lusaka Central Constituency, Lusaka Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance the timely delivery of Justice in Lusaka and to safe guard & prolong the lifespan of the building.
Status Before Project	The Supreme Court building has been compromised by persistent roof leakages during the rainy season, attributable to a deteriorated concrete roof that has exceeded its design lifespan and has blocked rainwater drainage system.
	The roof membrane installed as a waterproofing solution has experienced age-related cracking, resulting in rainwater penetration into the building. The blockage of the ground drainage system has led to flooding in the ground-floor Judges Chambers.
	This condition has caused extensive damages to ceiling panels, causing serious floods in the Judge's chambers. This has led to court records; interior wall finishes and office furniture getting soaked.
Status After Project	Upon completion, the project will deliver comprehensive benefits by permanently eliminating water infiltration from roof to walls and flooding. This restoration of the building's structural integrity will directly protect critical assets including the building fabric, interior finishes, and irreplaceable court documents from further damage.
	By ensuring a dry, secure, and fully operational environment, the works guarantee the uninterrupted and dignified functioning of the Court operation, mitigate future risks and maintenance costs and uphold the institutional prestige and authority befitting the nation's highest judicial body.



COST AND FUNDING	
Total Capital Cost	K8,000,000 (Eight Million Kwacha)
Operating and Maintenance Cost	K30,000 (Thirty Thousand Kwacha) Annually
Sources of Funds	Government of the Republic of Zambia
Proposed financing modality of Public Investment	Budgetary Provision
RESULTS MATRIX	
Outcomes	Increased access to Justice Speedy delivery of Justice Reduction of conflicts in the communities
Outputs	False roof installed Roof drainage system improved and new by-pass gutters installed

Rehabilitation and extension works at the Kasama Subordinate Court, phase 2 in Northern Province.

Project Title	Rehabilitation and extension works at the Kasama Subordinate Court, phase 2 in Northern Province.
ID	JUD/10/5/22
MPSA	The Judiciary of Zambia
Implementing Agency	The Judiciary of Zambia
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Kasama, Kasama District, Kasama Central Constituency, Northern Province.
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To safe guide and prolong the lifespan of the Kasama Subordinate Court and effective delivery of Justice.
Status Before Project	The Kasama Subordinate Court is constrained by a severe shortage of adequate office space due to the fact that the Provincial High Court is also using the same premises to carry out its functions. This has forced magistrates to share chambers, a practice that impedes the speedy delivery of justice by limiting their ability to conduct private chamber matters efficiently. Furthermore, the administrative staff use rented offices which are not in the vicinity of the court premises.
	The current state of the facility creates operational bottlenecks that affect Judicial independence and administrative efficiency.
Status After Project	Upon completion of the project, the Kasama Subordinate Court will achieve significant improvements in the administration of justice. The primary benefits will include a marked increase in judicial efficiency and productivity, as magistrates gain private chambers to conduct confidential matters and prepare judgments without delay. This will directly contribute to a faster reduction of case backlogs and speedier trial resolutions.
	Furthermore, consolidating all court officers on-site will enhance operational coordination, security, and communication, while eliminating the long-term financial burden of renting external offices. Ultimately, these improvements will foster a more professional, dignified, and effective court environment, strengthening public trust in the justice system through more timely and accessible service delivery.



COST AND FUNDING	
Total Capital Cost	K4, 500, 000 (Four Million Five Hundred Thousand Kwacha)
Operating and Maintenance Cost	K50,000 (Fifty Thousand Kwacha only) annually
Sources of Funds	Government of the Republic of Zambia
Proposed financing modality of Public Investment	Budgetary Provision
RESULTS MATRIX	
Outcomes	- Increased access to Justice - Speedy delivery of Justice - Reduction of conflicts in the communities
Outputs	- Secure parking spaces increased - Completion of Boundary fence

Completion of construction works of a Fence, Guard Houses, Construction of Holding Cells, Litigants shelter and Ablution Block, Installation of Off-grid Solar back-up system, paving of driveway and parking areas at the Court of Appeal Building in Lusaka Province

Project Title	Completion of construction works of a Fence, Guard Houses, Construction of Holding Cells, Litigants shelter and Ablution Block, Installation of Off-grid Solar back-up system, paving of driveway and parking areas at the Court of Appeal Building in Lusaka Province.
ID	JUD/10/5/56
MPSA	The Judiciary of Zambia
Implementing Agency	The Judiciary of Zambia
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Lusaka, Lusaka District, Lusaka Central Constituency, Lusaka Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance the timely delivery of Justice in the Court of Appeal.
Status Before Project	The Court Building currently lacks a solar backup system. As Electronic Case Management is being introduced, frequent power interruptions pose a risk of data loss, particularly for unsaved information.
	The lack of public ablution facilities forces staff and litigants to share a single toilet using buckets for flushing, posing health risks associated with water-borne diseases. Additionally, the absence of shelter for litigants causes overcrowding in courtrooms and corridors, disrupting proceedings and creating security risks for adjudicators.
	The lack of holding cells leads to the accused sitting and waiting from the Court room posing a major security risk. This creates opportunities for escape attempts, violence or intimidation against victims, witnesses or attorneys, passing of contraband or communication with accomplices.
	The absence of a boundary wall fence and the presence of incomplete guard houses have rendered the premises highly porous, increasing the risk of trespassers and compromising overall security.

Status After Project	Upon completion, the project will provide a conducive environment for Court operations, eliminate the health risks posed by inadequate sanitary facilities. This will lead to safe working conditions and will ensure compliance with public health regulations, occupational safety standards, and human rights obligations. Construction of holding cells, boundary wall fence, ablution block and litigants' shelter will minimize security threats and improve court operations. These measures will reduce opportunities for escape of the accused, violence, intimidation and unauthorized access to the premises. A safe, functional, and well-maintained court facility reflects institutional credibility. Improved facility conditions will enhance public trust, respect for the rule of law, and confidence in the justice delivery system.
COST AND FUNDING	
Total Capital Cost	K9,800, 000 (Nine Million Eight Hundred Thousand kwacha only)
Operating and Maintenance Cost	K30, 000 (Thirty Thousand Kwacha) Annually
Sources of Funds	Government of the Republic of Zambia
Proposed financing modality of Public Investment	Government of the Republic of Zambia funding
RESULTS MATRIX	
Outcomes	- Increased access to Justice - Speedy delivery of Justice - Reduction of conflicts in the communities
Outputs	- Drive ways and parking spaces paved - Boundary wall fence constructed - Litigants shelter constructed - Ablution block constructed - Holding cells constructed - Guard Houses constructed

4.1.4 Category II Projects

Purchase of the existing two double story building office blocks at stand number LUS35186 along Alick Nkhata Road in Lusaka District, Lusaka Province for the Economic and Financial Crimes Court (EFCC).

Project Title	Purchase of the existing two double story building office blocks at stand number LUS35186 along Alick Nkhata Road in Lusaka District, Lusaka Province for the Economic and Financial Crimes Court (EFCC)
ID	JUD/10/5/270
MPSA	The Judiciary of Zambia
Implementing Agency	The Judiciary of Zambia
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Lusaka, Lusaka District, Lusaka Province.
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance the timely delivery of Justice for the Economic and Financial Crimes Court in Lusaka and country wide.



Status Before Project	Since its establishment, the Economic and Financial Crimes Division has been operated from rented premises because there was no available space at Lusaka High Court and Magistrates Court complexes. It does not have its own permanent building or dedicated courtroom.
	The court has been operating from two locations that is the Lusaka Subordinate court and the high court division is currently squatting at the Ministry of Home Affairs headquarter premises and this has been affecting the smooth operations of the Court.
	The judiciary is currently renting and modify the same structure that will accommodate the Economic and financial crimes court which is situated on at stand number LUS35186 along Alick Nkhata road in Lusaka district, Lusaka province.
Status After Project	The modification comprises the partition of the existing two office building to create the following key components required for court operations: • Three (3) fully equipped courtrooms designed to meet judicial standards, including provisions for judges, court staff, litigants, and members of the public. • Seven (7) self-contained judges' chambers. • Sentry Police post • Public ablutions • Litigants shelter • Administrative offices to accommodate registry staff, and support personnel. • Guard house • And associated external works, including parking areas, internal access roads, landscaping, perimeter fencing, drainage systems, water supply reticulations, and other ancillary infrastructure necessary for a fully functional court facility
	Buying the building would improve security through permanent, court-specific infrastructure and allow long-term cost savings by eliminating rent. It would provide stability and a permanent location, enable renovations to better support court operations, and create a valuable national asset. Ownership would also reduce administrative burdens, enhance public confidence in the court, and allow for modernization and technological upgrades suited to its long-term needs.
	Purchasing the building provides long-term cost efficiency by eliminating continuous rental payments and converting accommodation costs into a one-time capital investment. Ownership enhances security by allowing the installation of permanent, specialized features suitable for high-profile financial crime cases.
COST AND FUNDING	
Total Capital Cost	K56,353,140 (Fifty-Six Million Three Hundred and Fifty Three Thousands One Forty Kwacha Only)
Operating and Maintenance Cost	K50,000 (Fifty Thousand Kwacha only) annually
Sources of Funds	Government of the Republic of Zambia
Proposed financing modality of Public Investment	Budgetary Provision
RESULTS MATRIX	
Outcomes	• Reduced long-term Government expenditure on rental payments. • Improved operational efficiency and case management within the EFCC. • Enhanced security for judicial officers, staff, witnesses, and exhibits. • Increased public trust and confidence in the Judiciary. • Strengthened national capacity to combat economic and financial crimes.
Outputs	• Office block for the Economic and Financial Crimes Court (EFCC) purchased



4.2 MINISTRY OF AGRICULTURE

4.2.1 Resource Requirement to finance projects under Ministry of Agriculture

No.	Project Name	2026	2027	2028	Total (USD)
	Projects in the 2026 PIP that were not implemented				
1	Nansanga Commodity Value chain transformation project			19,791,000.00	19,791,000.00
TOTAL				19,791,000.00	19,791,000.00

4.2.2 Category III projects

Nansanga Commodity Value Chain Transformation Project

Project Title	Nansanga Commodity Value Chain Transformation Project		
ID	Ministry of Agriculture		
MPSA	Ministry of Agriculture		
Implementing Agency	Ministry of Agriculture		
Project Entry Date	2025		
Project Location (Town, District, Constituency and Provinces)	Serenje District, Central Province		
PROJECT BACKGROUND AND DESCRIPTION			
Project Objective	To contribute to increased income, improved and resilient livelihoods of farmers and private sector investors in the Nansanga farm block.		
Status before Project	The farm block is under developed characterised by low productivity due to low use of improved seed, fertilizer, agrochemicals, mechanization and irrigation as well as weak market integration.		
Status after Project	It is anticipated that the implementation of the project will result in an increase in area and yield in production of soybeans, maize, cassava and vegetables. Additionally, the project will result in job creation, value addition to primary products and improved livelihood through enhanced revenue to farmers and rural communities.		
COST AND FUNDING			
Total Capital Cost	USD 19,791,000.00		
Operating and Maintenance	1 USD 9,895,500.00		
Source of funds	African Development Bank		
Proposed financing modality of Public Investment	Loan		
RESULTS MATRIX			
Outcomes	• Increase in crop productivity • Reduction in production costs and post-harvest losses thereby enhancing revenue to farmers, out growers, SMEs, and rural communities		
Outputs	• Increased value addition to farm produce • Creation of over 1500 jobs through farm and agribusiness business • 4 bulking sheds for crop aggregation built • 80km core access feeder road network linking Serenje to the farm block rehabilitated • An increase in land allocated to agricultural production from 14,000 to 17,500 • 350 farmers provided with mechanisation support		



4.3 MINISTRY OF FISHERIES AND LIVESTOCK

4.3.1 Resource Requirement to finance projects under Ministry Fisheries and Livestock

No.	Project Name	2027	2028	2029	Total (ZMW)
	Projects in the 2026 PIP that were not implemented				
1	Rehabilitation of the Mazabuka District Fisheries Office Block	150,000			150,000.00
2	Rehabilitation of infrastructure of Office Block in Shibuyunji	150,000			150,000.00
3	Rehabilitation of the Katete District Fisheries office blocks	230,000			230,000.00
4	Rehabilitation of the Luapula Provincial Fisheries Office Block	300,000			300,000.00
5	Rehabilitation of the Northern Provincial Fisheries Office Block	300,000			300,000.00
6	Rehabilitation of the Central Provincial Fisheries Office Block	350,000			350,000.00
7	Rehabilitation of the Mkushi District Fisheries Office Block	350,000			350,000.00
8	Rehabilitation of the Chilanga GRZ Fish Farm.	100,000	250,000		350,000.00
9	Rehabilitation of Serenje Fish Farm.	100,000	350,000		450,000.00
10	Rehabilitation of office blocks in Bwana Mkubwa, Ndola.	100,000	350,000		450,000.00
11	Rehabilitation of the Namwala District Fisheries Office Block	100,000	400,000		500,000.00
12	Rehabilitation of the Samfya District Fisheries Office Block	100,000	500,000		600,000.00
13	Rehabilitation of the Nchelenge District Fisheries Office Block	300,000	300,000		600,000.00
14	Rehabilitation of the Chilubi District Fisheries Office Block	300,000	300,000		600,000.00
15	Rehabilitation of the Office Block at Western Provincial Office and Procurement of Office Equipment	300,000	400,000		700,000.00
16	Rehabilitation of the Chembe Fish Market Block	300,000	400,000		700,000.00
17	Rehabilitation of Office Block, Ponds, Hatchery, Feedroom, Weir, Drilling of Borehole and Installation of a Greenhouse at Kaoma Fish Farm in Kaoma District	300,000	500,000		800,000.00
18	Rehabilitation of the Sinazongwe District Fisheries office block	300,000	500,000		800,000.00
19	Rehabilitation of fish farm and office blocks. Lundazi and Sinda	300,000	500,000		800,000.00
20	Rehabilitation and Upgrade of Infrastructure at Lake Itzhi-Tezhi Fisheries Research Station	549,000	1,098,000		1,647,000.00
21	Construction of skins and Hide Plants	300,000	400,000	300,000	1,000,000.00
22	Rehabilitation of infrastructure at Nchelenge Fisheries Training Centre, MweruLuapula and Lake Bangweulu fisheries research stations.	300,000	600,000	300,000	1,200,000.00
23	Construction of Milk collection and processing centres.	600,000	600,000	300,000	1,500,000.00
24	Rehabilitation of Office Blocks and Laboratories, and Staff Houses at Sinazongwe Fisheries Training Centre and Masangu Research Station.	600,000	600,000	300,000	1,500,000.00
25	Upgrade of the Livestock Service Centre from Tier one to Tier One plus.	600,000	600,000	300,000	1,500,000.00



No.	Project Name	2027	2028	2029	Total (ZMW)
26	Rehabilitation of Office Block and Laboratory at Upper Zambezi Research Station	549,000	1,098,000		1,647,000.00
27	Construction of two Low cost houses for camp Officers.	600,000	600,000	300,000	1,500,000.00
28	Completion of Office Block and Laboratory, and Rehabilitation of Staff Houses at Lukanga Fisheries Satellite Research Station	549,000	1,098,000		1,647,000.00
29	Construction of Office Blocks and Laboratories at Kafue Fisheries Satellite Research Station	549,000	1,098,000		1,647,000.00
30	Construction of Office Blocks and Laboratories at Siavonga Fisheries Satellite Research Station	549,000	1,098,000		1,647,000.00
	New projects				
31	Construction of an office block, laboratory block, and perimeter wall fence at the Kafue Fisheries Research Satellite Station	4,674,532			
32	Rehabilitation of Office Block at Lake Mweru-Wantipa Research Station	3,300,000			
	Total	18,149,532.00	13,640,000.00	1,800,000.00	25,615,000.00

4.3.2 Projects below K2 million

Rehabilitation of the Mazabuka District Fisheries Office Block

Project Title	Rehabilitation of the Mazabuka District Fisheries Office Block
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock
Implementing Agency	Ministry of Fisheries and Livestock
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Mazabuka, Mazabuka Central, Southern
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K150,000.00
Operating and Maintenance Cost	K15,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated



Rehabilitation of infrastructure of office block in Shibuyunji

Project Title	Rehabilitation of infrastructure of Office Block in Shibuyunji
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock
Implementing Agency	Ministry of Fisheries and Livestock
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Shibuyunji, Shibuyunji Central Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K150,000.00
Operating and Maintenance Cost	K15,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated

Rehabilitation of the Katete District Fisheries Office Blocks

Project Title	Rehabilitation of the Katete District Fisheries office blocks
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock
Implementing Agency	Ministry of Fisheries and Livestock
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Katete, Katete, Mkaika, Eastern
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block has dilapidated office blocks. This has led to difficulties in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K230,000.00
Operating and Maintenance Cost	TBA
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block renovated and new office equipment fixed.



Rehabilitation of the Luapula Provincial Fisheries Office Block

Project Title	Rehabilitation of the Luapula Provincial Fisheries Office Block
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Mansa, Mansa Central, Luapula
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K300,000.00
Operating and Maintenance Cost	K30,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated.

Rehabilitation of the Northern Provincial Fisheries Office Block

Project Title	Rehabilitation of the Northern Provincial Fisheries Office Block
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Kasama, Kasama, Kasama Central, Northern
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish production and productivity.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K300,000.00
Operating and Maintenance Cost	K30,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated.



Rehabilitation of Central Provincial Fisheries Office Block

Project Title	Rehabilitation of the Central Provincial Fisheries Office Block
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Kabwe, Kabwe, Kabwe Central, Central
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K350,000.00
Operating and Maintenance Cost	K35,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	Improved working environment.
	Enhanced provision of extension services.
	Increased fish production and productivity.
Outputs	Office block rehabilitated.

Rehabilitation of Mkushi District Fisheries Office Block

Project Title	Rehabilitation of the Mkushi District Fisheries Office Block
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Mkushi, Mkushi, Mkushi, Central
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K350,000.00
Operating and Maintenance Cost	K35,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	Improved working environment.
	Enhanced provision of extension services.
	Increased fish production and productivity.
Outputs	Office block rehabilitated.



Rehabilitation of the Chilanga GRZ Fish Farm

Project Title	Rehabilitation of the Chilanga GRZ Fish Farm
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Chilanga, Chilanga, Lusaka.
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and increase fish production.
Status before Project	The fish farm has dilapidated office block and fish ponds. This has made it difficult for the fish farm to adequately undertake research activities.
Status after Project	Once the project is completed it is expected that the improved infrastructure will enhance undertaking of extension services as well as research activities.
COST AND FUNDING	
Total Capital Cost	K350,000.00
Operating and Maintenance Cost	K35,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	Enhanced extension and training activities to fish farmers and nursery operators. Increased fish production and productivity. Improved working environment.
Outputs	Office block rehabilitated. Earthen and concrete ponds at Chilanga rehabilitated. Furniture and Equipment installed.

Rehabilitation of Serenje Fish Farm

Project Title	Rehabilitation of Serenje Fish Farm
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Serenje, Central province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and increase fish production.
Status before Project	The fish farm has dilapidated infrastructure and inadequate water supply making it difficult to produce fingerlings and fish to supply to farmers in the district and other surrounding districts where CEEC is providing financial support. In addition, the lack of a greenhouse facility has limited the production of fish and fingerlings.
Status after Project	It is anticipated that the infrastructure will stimulate production of fingerlings and table size fish at the fish farm. It is expected that other extension activities such as demonstrations and trainings will be conducted regularly.
COST AND FUNDING	
Total Capital Cost	K450,000.00
Operating and Maintenance Cost	K45,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision



RESULTS MATRIX	
Outcomes	- Enhanced extension and training activities to fish farmers and nursery operators. - Increased fish production and productivity. - Improved working environment.
Outputs	- Office block rehabilitated. - Ponds rehabilitated. - Inlet and drainage canals constructed. - Borehole drilled and greenhouse installed.

Rehabilitation of office blocks in Bwana Mkubwa, Ndola

Project Title	Rehabilitation of the Office blocks in Bwana Mukubwa, Ndola.
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Bwana Mukubwa, Copperbelt Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K450,000.00
Operating and Maintenance Cost	K45,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated.

Rehabilitation of the Namwala District Fisheries Office Block

Project Title	Rehabilitation of the Namwala District Fisheries Office Block
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Namwala, Namwala, Southern
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.



COST AND FUNDING	
Total Capital Cost	K500,000.00
Operating and Maintenance Cost	K50,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated.

Rehabilitation of the Samfya District Fisheries Office Block

Project Title	Rehabilitation of the Samfya District Fisheries Office Block
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Samfya, Luapula
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K600,000.00
Operating and Maintenance Cost	K60,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity
Outputs	Office block rehabilitated.



Rehabilitation of the Nchelenge District Fisheries Office Block

Project Title	Rehabilitation of the Nchelenge District Fisheries Office Block
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Nchelenge, Nchelenge, Nchelenge, Luapula
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K600,000.00
Operating and Maintenance Cost	K60,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated.

Rehabilitation of the Chilubi District Fisheries Office Block

Project Title	Rehabilitation of the Chilubi District Fisheries Office Block
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Chilubi, Chilubi, Luapula
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K600,000.00
Operating and Maintenance Cost	K60,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated.



Rehabilitation of the Office Block at Western Provincial Office

Project Title	Rehabilitation of the Office Block at Western Provincial Office and Procurement of Office Equipment
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Mongu, Mongu Central, Western
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated which has led to difficulties in providing fisheries related services to the clients.
Status after Project	Once completed, the project will provide a conducive working environment thereby resulting into improved delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K700,000.00
Operating and Maintenance Cost	K70,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary Provisions
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated and new office equipment fixed.

Rehabilitation of the Chembe Fish Market Block

Project Title	Rehabilitation of the Chembe Fish Market Block
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Chembe, Chembe, Luapula
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive trading environment for fish.
Status before Project	The market infrastructure is dilapidated and not conducive for trading as it poses a danger to the public.
Status after Project	Once the infrastructure is rehabilitated, it will provide a conducive trading environment.
COST AND FUNDING	
Total Capital Cost	K700,000.00
Operating and Maintenance Cost	K70,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Increased incomes for fish traders. - Improved hygiene resulting to reduction in fish contamination.
Outputs	Market rehabilitated.



Office Block, Ponds, Hatchery, Feedroom, Weir, Borehole and Greenhouse at Kaoma Fish Farm

Project Title	Rehabilitation of Office Block, Ponds, Hatchery, Feedroom, Weir, Drilling of Borehole and Installation of a Greenhouse at Kaoma Fish Farm in Kaoma District
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Kaoma, Kaoma, Kaoma, Western
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and increase fish production.
Status before Project	Currently, the fish farm has dilapidated office block, greenhouse and inadequate water supply to the hatchery which has resulted in limited fingerling production capacity. This has made it difficult for the fish farm to adequately and consistently produce fingerlings for supply to fish farmers in the district.
Status after Project	Once the project is completed it is expected that the improved infrastructure will stimulate production of fingerlings and table size fish at the fish farm.
COST AND FUNDING	
COST AND FUNDING	K700,000.00
Total Capital Cost	K800,000.00
Operating and Maintenance Cost	K80,000.00
Sources of Fund	GRZ
Proposed Financing Modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	- Enhanced extension and training activities to fish farmers and nursery operators. - Increased fish production and productivity. - Improved working environment. - Office block rehabilitated. - Hatchery rehabilitated. - Ponds constructed. - Water reticulation system rehabilitated.

Rehabilitation of the Sinazongwe District Fisheries office block

Project Title	Rehabilitation of the Sinazongwe District Fisheries office block
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Sinazongwe, Sinazongwe, Sinazongwe, Southern
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.



COST AND FUNDING	
Total Capital Cost	K800,000.00
Operating and Maintenance Cost	K80,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated and new office equipment procured.

Rehabilitation of fish farm and office blocks- Lundazi and Sinda

Project Title	Rehabilitation of fish farm and office blocks- Lundazi and Sinda
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Lundazi & Sinda, Eastern Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and improve fish management and production.
Status before Project	The office block is dilapidated and not conducive for working. This has led to inefficiencies in providing fisheries related services to the clients.
Status after Project	The project will provide a conducive working environment thereby improving the delivery of fisheries related services.
COST AND FUNDING	
Total Capital Cost	K800,000.00
Operating and Maintenance Cost	K80,000.00
Sources of Fund	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved working environment. - Enhanced provision of extension services. - Increased fish production and productivity.
Outputs	Office block rehabilitated.

Rehabilitation and Upgrade of Infrastructure at Lake Itzhi-Tezhi Fisheries Research Station

Project Title	Rehabilitation and upgrade of Infrastructure at Lake Itzhi-Tezhi Fisheries Research Station
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Mumbwa, Mumbwa, Central



PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure at Lake Itzhi tezhi Fisheries Research Station is dilapidated. The state of the structure is bad and poses a danger to the staff as well as clients. This has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.
COST AND FUNDING	
Total Capital Cost	K1,647,000.00
Operating and Maintenance Cost	164,700.00
Sources of Fund	GRZ
Proposed Financing Modality of Public Investment	GRZ
RESULTS MATRIX	
Outcomes	- Enhanced research activities. - Improved working and learning environment. - Improved fish production and productivity.
Outputs	- Office block rehabilitated. - Laboratory rehabilitated. - Completed perimeter Fence. - Laboratory Equipment & Furniture installed.

Construction of skins and Hide Plants

Project Title	Construction of skins and Hide Plant
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Zambezi West, Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure at Upper Zambezi Fisheries Research Station is dilapidated. The state of the infrastructure poses a danger to the staff as well as clients which has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.
COST AND FUNDING	
Total Capital Cost	K1,000,000.00
Operating and Maintenance Cost	K100,000.00
Sources of Fund	ZRA
Proposed Financing Modality of Public Investment	ZRA
RESULTS MATRIX	
Outcomes	- Enhanced research activities. - Improved working and learning environment. - Improved fish production and productivity.
Outputs	Office block rehabilitated.



Rehabilitation of infrastructure at Nchelenge Fisheries Training Centre, Mweru Luapula and Lake Bangweulu fisheries research stations

Project Title	Rehabilitation of infrastructure at Nchelenge Fisheries Training Centre, Mweru Luapula and Lake Bangweulu fisheries research stations
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Nchelenge, Luapula
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure at Nchelenge, Mweru Luapula and Lake Bangweulu Fisheries Research Station is dilapidated. The state of the structure is bad and poses a danger to the staff as well as clients. This has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.
COST AND FUNDING	
Total Capital Cost	K1,200,000.00
Operating and Maintenance Cost	K12,000.00
Sources of Fund	GRZ
Proposed Financing Modality of Public Investment	GRZ
RESULTS MATRIX	
Outcomes	• Enhanced research activities.
	• Improved working and learning environment.
	• Improved fish production and productivity.
Outputs	• Office block rehabilitated.
	• Laboratory rehabilitated.
	• Completed perimeter Fence.
	• Laboratory Equipment & Furniture installed.

Rehabilitation of Office Blocks, Labs, and Staff Houses at Sinazongwe Fisheries Training Centre and Masangu Research Station

Project Title	Rehabilitation of office blocks, laboratories and staff houses at Sinazongwe Fisheries Training Centre and Masangu Research Station
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Sinazongwe and Masangu, Southern and Western Provinces
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure at Sinazongwe and Masangu Research Stations is dilapidated. The state of the structure is bad and poses a danger to the staff as well as clients. This has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.



COST AND FUNDING	
Total Capital Cost	K1,500,000.00
Operating and Maintenance Cost	K 150,000.00
Sources of Fund	GRZ
Proposed Financing Modality of Public Investment	GRZ
RESULTS MATRIX	
Outcomes	- Enhanced research activities. - Improved working and learning environment. - Improved fish production and productivity.
Outputs	Office block rehabilitated.
	Laboratory rehabilitated.
	Completed perimeter Fence.
	Laboratory Equipment & Furniture installed.

Upgrade of the Livestock Service Centre from Tier one to Tier One plus

Project Title	Upgrade of the Livestock Service Centre from Tier one to Tier One Plus
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Zambezi West, North Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure at Supper Upper Zambezi Fisheries Research Station is dilapidated. The state of the structure is bad and poses a danger to the staff as well as clients. This has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.
COST AND FUNDING	
Total Capital Cost	K1,500,000.00
Operating and Maintenance Cost	K150,000.00
Sources of Fund	GRZ
Proposed Financing Modality of Public Investment	GRZ
RESULTS MATRIX	
Outcomes	- Enhanced research activities. - Improved working and learning environment. - Improved fish production and productivity.
Outputs	Office block rehabilitated.
	Laboratory rehabilitated.
	Completed perimeter Fence.
	Laboratory Equipment & Furniture installed.



Rehabilitation of office blocks and labs at Supper Upper Zambezi Fisheries Research Station

Project Title	Rehabilitation of office blocks and laboratories at Supper Upper Zambezi Fisheries Research Station
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Zambezi West, North Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure at Supper Upper Zambezi Fisheries Research Station is dilapidated. The state of the structure is bad and poses a danger to the staff as well as clients. This has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.
COST AND FUNDING	
Total Capital Cost	K1,647,000.00
Operating and Maintenance Cost	K164,700.00
Sources of Fund	GRZ
Proposed Financing Modality of Public Investment	GRZ
RESULTS MATRIX	
Outcomes	- Enhanced research activities. - Improved working and learning environment. - Improved fish production and productivity.
Outputs	- Office block rehabilitated. - Laboratory rehabilitated. - Completed perimeter Fence. - Laboratory Equipment & Furniture installed.

Construction of two Low cost houses for camp Officers

Project Title	Construction of two Low cost houses for camp Officers.
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock.
Implementing Agency	Ministry of Fisheries and Livestock.
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Mpika Muchinga and Kasama Northern Provinces
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide conducive accommodation to livestock extension officers.
Status before Project	The extension officers currently face challenges of accommodation. The houses that were constructed have either become irreparable or completely erased due to old age. This situation has led extension officers to live in nearby Peri urban towns which on average are over 50km away from their duty stations. Consequently, this has led to poor extension delivery to livestock farmers.



Status after Project	It is anticipated that once the project has been completed, it will provide decent accommodation to livestock extension workers within their catchment areas. It is expected that the completion of this project will culminate into improved extension services resulting in increased production and productivity among the small-scale livestock farmers.
COST AND FUNDING	
Total Capital Cost	K1,500,000.00
Operating and Maintenance Cost	K 150,000.00
Sources of Funds	African development Bank-SLIMP
Proposed financing modality of Public Investment	Debt
RESULTS MATRIX	
Outcomes	• Decent accommodation for extension workers. • Reduced hours spent on movements between town and duty station.
Outputs	• Two low cost houses for extension officers constructed. • Office block rehabilitated. • Laboratory rehabilitated. • Completed perimeter Fence. • Laboratory Equipment & Furniture installed.

Completion of Office Block and Lab, and Rehab of Staff Houses at Lukanga Fisheries Satellite Research Station

Project Title	Completion of Office Block and Lab, and Rehab of Staff Houses at Lukanga Fisheries Satellite Research Station
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Lukanga, Central Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure and staff houses at Lukanga Fisheries Research Satellite Station is dilapidated. The state of the structure is bad and poses a danger to the staff as well as clients. This has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.
COST AND FUNDING	
Total Capital Cost	K1,647,000.00
Operating and Maintenance Cost	K164,700.00
Sources of Fund	GRZ
Proposed Financing Modality of Public Investment	GRZ
RESULTS MATRIX	
Outcomes	• Enhanced research activities. • Improved working and learning environment. • Improved fish production and productivity.
Outputs	• Office block rehabilitated. • Laboratory rehabilitated. • Completed perimeter Fence. • Laboratory Equipment & Furniture installed.



Construction of Office Blocks and Labs at Kafue Fisheries Satellite Research Station

Project Title	Construction of Office Blocks and Laboratories at Kafue Fisheries Satellite Research Station
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Kafue, Kafue, Lusaka Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure at Kafue Fisheries Satellite Research Station is dilapidated. The state of the structure is bad and poses a danger to the staff as well as clients. This has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.
COST AND FUNDING	
Total Capital Cost	K1,647,000.00
Operating and Maintenance Cost	K164,700.00
Sources of Fund	GRZ
Proposed Financing Modality of Public Investment	GRZ
RESULTS MATRIX	
Outcomes	Enhanced research activities.
	Improved working and learning environment.
	Improved fish production and productivity.
Outputs	Office block rehabilitated.
	Laboratory rehabilitated.
	Completed perimeter Fence.
	Laboratory Equipment & Furniture installed.

Construction of Office Blocks and Labs at Siavonga Fisheries Satellite Research Station

Project Title	Construction of office blocks and laboratories at Siavonga Fisheries Satellite Research Station
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock (MFL)
Implementing Agency	Ministry of Fisheries and Livestock (MFL)
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Siavonga, Southern Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment and enhance research activities.
Status before Project	The infrastructure at Siavonga Fisheries Research Station is dilapidated. The state of the structure is bad and poses a danger to the staff as well as clients. This has resulted into difficulties in undertaking laboratory diagnostics.
Status after Project	The project will improve the working environment at the research station and enhance fish research activities as well as increasing fish production.



COST AND FUNDING	
Total Capital Cost	K1,647,000.00
Operating and Maintenance Cost	K164,700.00
Sources of Fund	GRZ
Proposed Financing Modality of Public Investment	GRZ
RESULTS MATRIX	
Outcomes	• Enhanced research activities.
	• Improved working and learning environment.
	• Improved fish production and productivity.
Outputs	• Office block rehabilitated.
	• Laboratory rehabilitated.
	• Completed perimeter Fence.
	• Laboratory Equipment & Furniture installed.

4.3.3 Category I Projects

Construction of an office block, laboratory block, and perimeter wall fence at the Kafue Fisheries Research Satellite Station.

Project Title	Construction of an office block, laboratory block, and perimeter wall fence at the Kafue Fisheries Research Satellite Station.
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock
Implementing Agency	Ministry of Fisheries and Livestock
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Kafue District, Lusaka Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment for conducting research activities at Kafue Fisheries Satellite Research Station
Status before Project	The Kafue Fisheries Satellite Research Station was created in 2023 with a view to enhance fisheries research on Kafue fishery which is an important fishery resource in Zambia. However, there is no office space and laboratory infrastructure to conduct fisheries research. This has led to the officers assigned to this station squatting at the fisheries extension offices with no facility to conduct research.
Status after Project	Upon completion of the project, the constructed office block, laboratories and perimeter wall fence will significantly improve the operational capacity of the research station. The project is expected to provide a conducive working environment for researchers and technical staff, improve staff motivation and productivity, enable the conduct of laboratory diagnostics and fisheries research activities, generate reliable scientific data to support fisheries management and policy formulation, and strengthen sustainable management and conservation of fisheries resources in the Kafue fishery.
COST AND FUNDING	
Total Capital Cost	K4,674,532.00
Operating and Maintenance Cost	K70,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision

RESULTS MATRIX	
Outcomes	- Enhanced fisheries research activities - Improved production and productivity in the fisheries sub-sector. - Improved research and learning environment - Reduced travel distance for clients seeking services
Outputs	1 limnology lab 1 fish biology lab 3 office spaces and supporting facilities - perimeter wall fence

Rehabilitation of Office Block at Lake Mweru-Wantipa Research Station

Project Title	Rehabilitation of Office Block at Lake Mweru-Wantipa Research Station
ID	Ministry of Fisheries and Livestock
MPSA	Ministry of Fisheries and Livestock
Implementing Agency	Ministry of Fisheries and Livestock
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Kaputa District, Northern province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide a conducive working environment for conducting research activities at Mweru-Wantipa Research Station
Status before Project	Lake Mweru-Wantipa Fisheries Research Station was created in the 1960s with a view to enhance fisheries research on Lake Mweru – Wantipa fishery which is an important fisheries resource in Zambia. However, since its creation in the 1960s, the station's infrastructure (Office space and Laboratory) has dilapidated over time, which has posed a danger to the staff and with limited laboratory work conducted at the station. This has led to the officers assigned to this station occupying only a few habitable offices and unable to conduct limnological and fish biology analysis in the laboratory. Furthermore, the lack of adequate infrastructure and office facilities constrained research operations, including record keeping, data analysis, and coordination of field activities. Because fisheries research stations are critical for generating scientific information used in fisheries management and policy development, the degraded condition of the station highlighted the need for rehabilitation to restore its functionality and strengthen fisheries governance in the area.
Status after Project	After the rehabilitation of the research station located near Lake Mweru Wantipa in Zambia, the facility will be transformed into a functional, well-equipped, and efficient fisheries research and management centre capable of supporting sustainable fisheries development in the region. With improved infrastructure and workspace, the station will be able to conduct fisheries research more effectively, including studies on fish stocks, aquatic ecosystems, and environmental conditions affecting the lake. Researchers will have adequate facilities for data collection, analysis, documentation, and reporting. Ultimately, the rehabilitated station will enhance the generation of scientific information needed for policy formulation and fisheries management, contributing to improved fish production, conservation of aquatic biodiversity, and sustainable livelihoods for communities that depend on the fishery.



COST AND FUNDING	
Total Capital Cost	K3,300,000.00
Operating and Maintenance Cost	K50,000
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
Outcomes	• Reduced travel distance for clients seeking services • Improved production and productivity in the fisheries sub-sector • Enhanced fisheries research activities
Outputs	• office block rehabilitated comprising 6 office spaces and supporting facilities • laboratory for limnology and fish biology rehabilitated • 2 blocks and perimeter wire fence rehabilitated

4.4 MINISTRY OF FINANCE AND NATIONAL PLANNING

4.4.1 Securities and Exchange Commission

4.4.1.2 Resource Requirement to finance projects under Securities and Exchange Commission

No.	Project Name	2027	2028	2029	Total (ZMW)
New Project					
1	Construction and Operationalization of SEC Facility and Training Facility	48,208,260.43			48,208,260.43
	Total	48,208,260.43			48,208,260.43

4.4.2 Category II Projects

Construction and Operationalization of SEC Facility and Training Facility

Project Title	Construction and Operationalization of SEC Facility
ID	Securities and Exchange Commission – SEC Facility Project
MPSA	Ministry of Finance and National Planning
Implementing Agency	Securities and Exchange Commission (SEC), Zambia
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Stand No.8426/3/4, Burma Road, Lusaka
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To improve the Securities and Exchange Commissions' operations.
Status Before Project	SEC currently outsources conference and training venues. Limited dedicated infrastructure for stakeholder engagement and capacity building activities
Status After Project	Operational SEC-owned facility with conference halls, training rooms, and office space. Reduced operational costs and improved coordination of capital market development activities
COST AND FUNDING	
Total Capital Cost	K48,208,260.43
Operating and Maintenance Cost	K 3,600,000.00
Sources of Funds	Institutional funding through SEC budget and government allocation
Proposed financing modality of Public Investment	Government/institutional funding for capital expenditure and operational costs
Result Matrix	
Outcomes	- Improved institutional Capacity to host events, training, and stakeholder engagements in-house. - Strengthened market development coordination, regulation, and Zambia's capital markets ecosystem.
Output	SEC conference training, and office facility built.



4.5 MINISTRY OF TRANSPORT AND LOGISTICS

4.5.1 Resource Requirement to finance projects under Ministry of Transport and Logistics

No.	Project Name	2027	2028	2029	Total (ZMW)
Projects in the 2026 PIP that were not implemented					
1	Rehabilitation and Upgrading of Kabompo Pontoon Landing Bay	1,000,000.00	800,000.00		1,800,000.00
2	Rehabilitation and Upgrading of Machiya Pontoon Landing Bay	1,000,000.00	800,000.00		1,800,000.00
3	Rehabilitation and Upgrading of Watopa Pontoon Landing Bay	1,000,000.00	800,000.00		1,800,000.00
4	Rehabilitation and Upgrading of Kashiba Pontoon Landing Bay	1,000,000.00	800,000.00		1,800,000.00
5	Rehabilitation and Upgrading of Ng'abwe Pontoon Landing Bay	1,000,000.00	800,000.00		1,800,000.00
6	Rehabilitation and Upgrading of Nabwalya Pontoon Landing Bay	1,000,000.00	800,000.00		1,800,000.00
7	Construction of the Kashiba Harbour Office Block	800,000.00			800,000.00
8	Development of Stores and Job Scheduling Management Information System for The Government Printing Department	1,500,000.00	1,500,000.00		3,000,000.00
	Total	8,300,000.00	6,300,000.00	-	14,600,000.00

4.5.2 Projects Below 2 million Kwacha

Rehabilitation and Upgrading of Kabompo Pontoon Landing Bay

Project Title	Rehabilitation and Upgrading of Kabompo Pontoon Landing Bay
ID	Ministry of Transport and Logistics
MPA	Ministry of Transport and Logistics
Implementing Agency	Ministry of Transport and Logistics
Project Title	Rehabilitation and Upgrading of Kabompo Pontoon Landing Bay
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Kabompo, North-Western Province.
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance safety of passengers and goods in the docking and undocking of the Pontoon.
Status before Project	The landing bay is deteriorated and in a bad state. This poses a danger to the safety of the passengers, cargo, vehicles and the pontoon itself. Accidents have been recorded a number of times as a result of bad state of landing bays.
Status after Project	The Landing bay will be rehabilitated and upgraded to provide the safe docking and undocking of the pontoon. This will promote safety for the passengers, cargo, vehicles and the pontoon itself.
Total Capital Cost	K 1,800,000.00
Operating and Maintenance Cost	K18,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Reduction in accidents. - Improved productivity.
Outputs	- Savings on time. - Landing bay constructed



Rehabilitation and Upgrading of Machiya Pontoon Landing Bay

Project Title	Rehabilitation and Upgrading of Machiya Pontoon Landing Bay
ID	Ministry of Transport and Logistics
MPSA	Ministry of Transport and Logistics.
Implementing Agency	Ministry of Transport and Logistics.
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Mpongwe, Southern Province.
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance safety of passengers and goods in the docking and undocking of the Pontoon.
Status before Project	The landing bay is deteriorated and in a bad state. This poses a danger to the safety of the passengers, cargo, vehicles and the pontoon itself. Accidents have been recorded a number of times as a result of bad state of landing bays.
Status after Project	The Landing bay will be rehabilitated and upgraded to provide the safe docking and undocking of the pontoon. This will promote safety for the passengers, cargo, vehicles and the pontoon itself.
COST AND FUNDING	
Total Capital Cost	K 1,800,000.00
Operating and Maintenance Cost	K18,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	• Reduction in accidents. • Improved productivity. • Savings on time.
Outputs	• Landing bay constructed

Rehabilitation and Upgrading of Watopa Pontoon Landing Bay

Project Title	Rehabilitation and Upgrading of Watopa Pontoon Landing Bay
ID	Ministry of Transport and Logistics.
MPA	Ministry of Transport and Logistics.
Implementing Agency	Ministry of Transport and Logistics.
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Kabompo, North-western Province.
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance safety of passengers and goods in the docking and undocking of the Pontoon.
Status before Project	The landing bay is deteriorated and in a bad state. This poses a danger to the safety of the passengers, cargo, vehicles and the pontoon itself. Accidents have been recorded a number of times as a result of bad state of landing bays.
Status after Project	The Landing bay will be rehabilitated and upgraded to provide the safe docking and undocking of the pontoon. This will promote safety for the passengers, cargo, vehicles and the pontoon itself.
COST AND FUNDING	
Total Capital Cost	K 1,800,000.00
Operating and Maintenance Cost	K18,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision



RESULTS MATRIX	
Outcomes	• Reduction in accidents.
	• Improved productivity.
	• Savings on time.
Outputs	• Landing bay constructed

Rehabilitation and Upgrading of Kashiba Pontoon Landing Bay

Project Title	Rehabilitation and Upgrading of Kashiba Pontoon Landing Bay
ID	Ministry of Transport and Logistics.
MPSA	Ministry of Transport and Logistics
Implementing Agency	Ministry of Transport and Logistics
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Mwense, Luapula Province
PROJECT BACKGROUND AND DESCRIPTION	
Project objective	To enhance safety of passengers and goods in the docking and undocking of the Pontoon
Status before Project	The landing bay is deteriorated and in a bad state. The existing landing bay condition poses a danger to the safety of the passengers, cargo and the docking and undocking of boats.
Status after Project	The Landing bay will be rehabilitated and upgraded to provide the safe docking and undocking of the pontoon boats. This will ensure safety of the passengers, cargo and the boat vessels. The project is expected to result in: • Safe docking and undocking of the Pontoon boat; • Easy passage of passengers on and out the Pontoon; and • Easy loading and offloading of cargo.
Estimated COST AND FUNDING	
Total Capital Cost	K1,800,000.00
Operation and maintenance cost	K18,000.00
Sources of Funds	GRZ
Proposed financing modality of public investment	GRZ
RESULTS MATRIX	
Outcomes	• Reduction in accidents.
	• Improved productivity.
	• Savings on time
Output	• Landing Bay Constructed.



Rehabilitation and Upgrading of Ng'abwe Pontoon Landing Bay

Project Title	Rehabilitation and Upgrading of Ng'abwe Pontoon Landing Bay
ID	Ministry of Transport and Logistics
MPSA	Ministry of Transport and Logistics
Implementing Agency	Ministry of Transport and Logistics
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Ng'abwe, Central Province
PROJECT BACKGROUND AND DESCRIPTION	
Project objective	To enhance safety of passengers and goods in the docking and undocking of the Pontoon
Status before Project	The landing bay is deteriorated and in a bad state. The existing landing bay condition poses a danger to the safety of the passengers, cargo and the docking and undocking of boats.
Status after Project	The Landing bay will be rehabilitated and upgraded to provide the safe docking and undocking of the pontoon boats. This will ensure safety of the passengers, cargo and the boat vessels. The project is expected to result in: • Safe docking and undocking of the Pontoon boat; • Easy passage of passengers on and out the Pontoon; • Easy loading and offloading of cargo.
COST AND FUNDING	
Total Capital Cost	K1,800,000.00
Operation and maintenance cost	K18,000.00
Sources of Funds	GRZ
Proposed financing modality of public investment	GRZ
RESULTS MATRIX	
Outcomes	• Reduction in accidents. • Improved productivity. • Savings on time.
Output	• Landing Bay Constructed.

Rehabilitation and Upgrading of Nabwalya Pontoon Landing Bay

Project Title	Rehabilitation and Upgrading of Na Bwalya Pontoon Landing Bay
ID	Ministry of Transport and Logistics
MPSA	Ministry of Transport and Logistics
Implementing Agency	Ministry of Transport and Logistics
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Mpika, Mpika, Muchinga Province
PROJECT BACKGROUND AND DESCRIPTION	
Project objective	To enhance safety of passengers and goods in the docking and undocking of the Pontoon
Status before Project	The landing bay is deteriorated and in a bad state. The existing landing bay condition poses a danger to the safety of the passengers, cargo and the docking and undocking of boats.
Status after Project	The Landing bay will be rehabilitated and upgraded to provide the safe docking and undocking of the pontoon boats. This will ensure safety of the passengers, cargo and the boat vessels. • The project is expected to result in: • Safe docking and undocking of the Pontoon boat; • Easy passage of passengers on and out the Pontoon; • Easy loading and offloading of cargo



COST AND FUNDING	
Total Capital Cost	K1,800,000.00
Operation and maintenance cost	K180,000.00
Sources of Funds	GRZ
Proposed financing modality of public investment	GRZ
RESULTS MATRIX	
Outcomes	• Reduction in handling and storage costs.
	• Improved productivity.
	• Savings on time.
Output	• Landing Bay Constructed.

Construction of the Kashiba Harbour Office Block

Project Title	Construction of the Kashiba Harbour Office Block
ID	Ministry of Transport and Logistics.
MPSA	Ministry of Transport and Logistics.
Implementing Agency	Ministry of Transport and Logistics.
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Mwense, Luapula Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance effective service delivery for water transportation of passengers and goods.
Status before Project	There is no office block in Mwense and the officers are using makeshift places with no hygienic standards in place. This deprives the community of an efficient service delivery and at the same time subjects the officers to inhuman working conditions.
Status after Project	The Office block will be developed that will provide the community with an efficient service delivery and guarantee the officers a conducive working condition.
COST AND FUNDING	
Total Capital Cost	K 800,000.00
Operating and Maintenance Cost	K80,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	• Conducive working environment
	• Improved productivity.
	• Improved service delivery.
	• Enhanced security to the Harbour facilities.
Outputs	• Office block constructed

4.5.3 Category I Projects

Development of Stores and Job Scheduling System for The Government Printers

Project Title	Development of Stores and Job Scheduling Management Information System for The Government Printing Department
ID	Ministry of Transport & Logistics
MPSA	Ministry of Transport & Logistics
Implementing Agency	Ministry of Transport & Logistics
Project Entry Date	2025
Project Location (Town, District, Constituency and Province)	Lusaka, Lusaka, Lusaka Central Lusaka Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To enhance the digital Stores and Job Scheduling Management Information System.
Status before Project	Manual systems used for job tracking, inventory control and scheduling. Information is processed and transmitted manually, contributing to delays, stockouts and audit queries.
Status after Project	A fully functional and integrated digital management information system in place, enabling automated tracking, real-time job status updates, inventory monitoring, and improved responsiveness to client demands.
COST AND FUNDING	
Total Capital Cost	K3,000,000.00
Operating and Maintenance Cost	K 300,000.00
Sources of Funds	GRZ
Proposed Financing Modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Enhanced service delivery through improved scheduling and order tracking. - Improved stock management and audit responsiveness. - Increased non-tax revenue through better service delivery.
Outputs	- Digital job and store management system developed and deployed. - Staff trained on new system.



4.6 MINISTRY OF TOURISM

4.6.1 Resource Requirement to finance projects under Ministry of Tourism

No.	Project Name	2025	2026	2027	Total
1	Transformation of Lothian House to a gradable hotel standard.	150,000			150,000
2	Transformation of Mongu lodge to a gradable hotel standard.	200,000			200,000
3	Transformation of Longacres lodge to a gradable hotel standard.	250,000			250,000
4	Transformation of Henry Makulu House to a gradable hotel standard.	1,120,000			1,120,000
	Total	1,720,000.00			1,720,000

4.6.2 Projects Below 2 million Kwacha

Transformation of Lothian House to a gradable hotel standard

Project Title	Transformation of Lothian House to a gradable Hotel Standard
ID	HBOM/TFM/01
MPSA	Ministry of Tourism.
Implementing Agency	Ministry of Tourism.
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Kitwe District, Copperbelt Province.
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To transform Lothian house to a gradable hotel standard.
Status before Project	Guest rooms below gradable standards due to poor maintenance. This has resulted in loss of revenue arising from lack of customer satisfaction.
Status after Project	Lothian house transformed to a gradable hotel standard resulting in enhanced revenue.
COST AND FUNDING	
Total Capital Cost	K 150,000.00
Operating and Maintenance Cost	K 30,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Transformed Lothian house to a gradable hotel standard. - Enhanced revenue from Lothian house. - Enhanced customer satisfaction.
Outputs	- Facelifted building. - Replaced floor tiles. - Replaced spoiled doors. - Replaced toilet cisterns. - New furniture and fittings.



Transformation of Mongu lodge to a gradable hotel standard

Project Title	Transformation of Mongu Lodge to a gradable Hotel Standard
ID	HBOM/TFM/01
MPSA	Ministry of Tourism.
Implementing Agency	Ministry of Tourism.
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Mongu District, Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To improve business activity at Mongu lodge by transforming the Lodge to a gradable hotel standard.
Status before Project	Guest rooms below gradable standards due to poor maintenance. This has resulted in loss of revenue arising from lack of customer satisfaction.
Status after Project	Mongu lodge transformed to a gradable hotel standard resulting in enhanced revenue.
COST AND FUNDING	
Total Capital Cost	K200,000.00
Operating and Maintenance Cost	K40,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	• Improved business activity at Mongu Lodge.
	• Enhanced revenue collection.
	• Enhanced customer satisfaction.
Outputs	• Upgraded guest rooms;
	• Replaced doors;
	• Upgraded conferencing facility;
	• Refurbished kitchen;
	• Refurbished restaurant.

Transformation of Longacres lodge to a gradable hotel standard

Project Title	Transformation of Longacres Lodge to a gradable Hotel Standard.
ID	HBOM/TFM/01
MPSA	Ministry of Tourism.
Implementing Agency	Ministry of Tourism.
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Lusaka District, Lusaka Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To transform Longacres lodge to a gradable hotel standard.
Status before Project	Guest rooms below gradable standards due to poor maintenance. This has resulted in loss of revenue arising from lack of customer satisfaction.
Status after Project	• Longacres lodge transformed to a gradable hotel standard resulting in enhanced revenue. The lodge will have: • Upgraded guest rooms; • Upgraded kitchen; • Upgraded bar; • Refurbished car park; • Upgraded conference facilities.



COST AND FUNDING	
Total Capital Cost	K250,000.00
Operating and Maintenance Cost	K50,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	Transformed Longacres lodge.
	Enhanced customer satisfaction.
	Improved revenue collection.
Outputs	Upgraded guest rooms.
	Upgraded kitchen.
	Upgraded bar.
	Refurbished car park.
	Upgraded conference facilities.

Transformation of Henry Makulu House to a gradable hotel standard

Project Title	Transformation of Henry Makulu House to a gradable Hotel Standard
ID	Ministry of Tourism.
MPSA	Ministry of Tourism.
Implementing Agency	Ministry of Tourism.
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Ndola Central Constituency, Ndola District, Copperbelt Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To transform Henry Makulu House to a gradable hotel standard.
Status before Project	Guest rooms below gradable standards due to poor maintenance which has resulted in: - Lack of customer satisfaction; - Loss of revenue arising.
Status after Project	After the project: - Henry Makulu House will be transformed to a gradable hotel standard; - Customer satisfaction will be enhanced; - There will be enhanced revenue collected from Henry Makulu House.
COST AND FUNDING	
Total Capital Cost	K1,120,000.00
Operating and Maintenance Cost	K224,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	Transformed Henry Makulu House.
	Enhanced customer satisfaction.
	Enhanced revenue collection.
Outputs	Refurbished rooms.
	Refurbished kitchen.
	Resurfaced floors.
	Replaced doors.
	Refurbished kitchen.

4.7 MINISTRY OF GREEN ECONOMY AND ENVIRONMENT

4.7.1 Resource Requirement to finance projects under Ministry of Green Economy and Environment

No.	Project Name	2027	2028	2029	Total (ZMW)
Projects in the 2026 PIP that were not implemented					
1	Timber Exchange infrastructure and platform	15,000,000	50,000,000	30,000,000	95,000,000
	Total	15,000,000	50,000,000	30,000,000	95,000,000

4.7.2 Category II Projects

Timber Exchange infrastructure and platform

Project Title	Timber Exchange infrastructure and platform
ID	Ministry of Green Economy and Environment
MPSA	Ministry of Green Economy and Environment
Implementing Agency	Ministry of Green Economy and Environment
Project Entry Date	2025
Project Location (Town, District, Constituency and Province)	Sioma, Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To increase the returns for the local people of Western Province through a structured trading and improved access to markets for timber and timber products.
Status before Project	Currently, the timber trade in Zambia is characterized by poor access to markets for timber products at local and international levels resulting in only 44% exports of the sector's potential. To manage this resource sustainably concession licences are only issued to Zambian companies for controlled harvesting however the export market is dominated by foreign companies at 80% of the export market and Zambian businesses at only 20%, primarily dealing in raw timber. The sector lacks equipment for processing such as kilns and also has limited access to markets for finished timber products. This has led to a situation where merchants determine the price of timber and have an upper hand in price negotiation. As a result, most of the Zambian concessionaires remain at the primary level of the value chain leading to over exploitation of Timber resources and low returns to Government.
Status after Project	There will be established a Timber exchange with both physical infrastructure and an online platform for trading. The physical infrastructure will constitute a Timber processing plant, storage facilities, weigh bridge, trading facility, laboratory and associated offices and housing units covering an area of 10 hectares. The online platform shall provide marketing services, real time updates on local and international prices for timber and timber products and direct interface options between buyers and loggers. The Timber Exchange will provide sufficient facilities and services for Zambian timber businesses to add value to raw timber and increase their participation in timber exports from 20% to 80% of the export markets.



COST AND FUNDING	
Total Capital Cost	K95,000,000.00
Operating and Maintenance Cost	K95,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	GRZ
RESULTS MATRIX	
Outcomes	• Improved participation of local people in timber trading • Increased household income for local people • Improved timber quality
Outputs	• Functional Processing Plant • Functional Laboratory and fumigation facility • Functional Storage facility • Operational Weighbridge • Operational Trading Facility • Offices and Housing units built • Deployed Timber Exchange Online Platform • Improved Access Roads • Trainings conducted



4.8 MINISTRY OF LANDS & NATURAL RESOURCES

4.8.1 Resource Requirement to finance projects under Ministry of Lands and Natural Resources

No.	Project Name	2027	2028	2029	Total (ZMW)
Projects in the 2026 PIP that were not implemented					
1	Construction of Lands Registry in Choma	500,000.00	1,500,000.00	1,000,000.00	3,000,000.00
	Total	500,000.00	1,500,000.00	1,000,000.00	3,000,000.00

Construction of Lands Registry in Choma

Project Title	Construction of Lands Registry in Choma
ID	Ministry of Lands and Natural Resources
MPSA	Ministry of Lands and Natural Resources
Implementing Agency	Ministry of Lands and Natural Resources
Project Title	Construction of Lands Registry in Choma
Project Entry Date	2025
Project Location (Town, District, Constituency and Province)	Choma, Southern Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To decentralize the Lands and Deeds Registry operations of the Ministry of Lands and Natural Resources to Choma
Status before Project	As of 31st December 2024, the Ministry of Lands and Natural Resources reported a significant decline in the number of land titles produced, with only 45,250 titles issued in 2024 compared to 69,496 titles in 2023. This decline highlights systemic challenges in the centralized land titling system, including limited processing capacity and accessibility constraints in the provinces. The absence of decentralized operations has contributed to delays and bottlenecks in service delivery, thereby affecting land administration efficiency and equitable access to land rights across the country.
Status after Project	The decentralisation of land administration and the establishment of a provincial land registry in Choma is expected to improve service delivery in the Southern Province. The decentralised registry will bring services closer to the people, reduce the turnaround time for title issuance and decongest the Lusaka-based Lands and Deeds Registry and strengthen land governance, transparency, and tenure security in line with national development objectives.
COST AND FUNDING	
Total Capital Cost	K 3,000,000.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	Improved efficiency in land title issuance and accessibility
	Enhanced land governance
Outputs	Choma Lands deeds registry constructed



4.9 MINISTRY OF LABOUR AND SOCIAL SECURITY

4.9.1 Resource Requirement to finance projects under Ministry of Labour and Social Security

No.	Project Name	2027	2028	2029	Total (ZMW)
Projects in the 2026 PIP that were not implemented					
1	Construction of Provincial and District Labour Office Building in Mongu	500,000.00	1,500,000.00	1,000,000.00	3,000,000.00
New Projects					
2	Rehabilitation of District Labour Office-Copperbelt Province	1,572,221.95			
	Total	2,072,221.95	1,500,000.00	1,000,000.00	4,572,221.95

4.9.2 Less than K2 million Projects

Rehabilitation of District Labour Office Building in Luanshya District

Project Title	Rehabilitation of District Labour Office Building in Luanshya District
ID	MLSS
MPSA	Ministry of Labour and Social Security
Implementing Agency	Ministry of Labour and Social Security
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Luanshya District,
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To increase efficiency and effectiveness in service delivery to the labour market
Status before Project	The staff establishment register for Luanshya has a total of 7 positions and of this number, 3 positions are filled up. The building is within the District Administration Premises.
Status after Project	Once the project is implemented, service delivery will be enhanced with increased confidentiality, integrity and accountability. The Offices will wholly accommodate District Labour Officers/Inspectors which will therefore, instil confidence in Clients.
COST AND FUNDING	
Total Capital Cost	K1,572,221.95
Operating and Maintenance Cost	K 100,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	The financing modality is through the Yellow Book for the medium-term period
RESULTS MATRIX	
Outcomes	Enhanced Management of labour related issues
	Improved efficiency and effectiveness in labour related issues
Outputs	Office building Rehabilitated.



REPUBLIC OF ZAMBIA

MINISTRY OF FINANCE AND NATIONAL PLANNING

4.9.3 Category 1 Projects

Construction of Provincial and District Labour Office Building in Mongu

Project Title	Construction of Provincial and District Labour Office Building in Mongu District
ID	MLSS
MPSA	Ministry of Labour and Social Security
Implementing Agency	Ministry of Labour and Social Security
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Mongu District in Mongu Central Constituency in Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To increase efficiency and effectiveness in service delivery to the labour market
Status before Project	The staff establishment register for Mongu has a total of 11 positions and of this number, 08 positions are filled up. The Provincial and District Labour Officers operate from Mongu District Labour Office Building which has seven (7) rooms
Status after Project	Once the project is implemented, service delivery will be enhanced with increased confidentiality, integrity and accountability. The Offices will wholly accommodate Provincial and District Labour Officers/Inspectors which will therefore, instill confidence in Clients.
COST AND FUNDING	
Total Capital Cost	K3,000,000.00
Operating and Maintenance Cost	K500,000
Sources of Funds	GRZ
Proposed financing modality of Public Investment	The financing modality is through the Yellow Book for the medium-term period
RESULTS MATRIX	
Outcomes	Enhanced Management of labour related issues
	Improved efficiency and effectiveness in labour related issues
Outputs	Office building Constructed.



4.10 THE NATIONAL ASSEMBLY OF ZAMBIA

4.10.1 Resource Requirement to finance projects under the National Assembly of Zambia

No.	Project Name	2027	2028	2029	Total (ZMW)
New Projects					
1	Construction of a New Debate Chamber at the National Assembly of Zambia	3,760,000,000.00			3,760,000,000.00
2	Installation of an Elevator (Lift) at the National Assembly of Zambia	2,500,000.00			2,500,000.00
3	Overhaul Replacement of Broadcasting Equipment at Parliament Main Building	51,545,200.00			51,545,200.00
	TOTAL	3,814,045,200.00	-	-	3,814,045,200.00

4.10.2 Category I Projects

Installation of an Elevator (Lift) at the National Assembly of Zambia Library

Project Title	Installation of an Elevator (Lift) at the National Assembly of Zambia Library
ID	National Assembly of Zambia – Installation of an Elevator (Lift)
MPSA	National Assembly of Zambia
Implementing Agency	National Assembly of Zambia
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Main Parliament Library Building, Lusaka, Zambia
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To design, supply, install, and commission a safe, reliable passenger elevator to provide full accessibility to all floors of the Main Parliament Library Building.
Status Before Project	The Main Parliament Library Building, constructed in 1964, has no vertical transportation. Access between the ground and first floors is only via stairs. Wheelchair users, elderly MPs, and staff with mobility impairments cannot access the first floor, which houses 56 offices
Status After Project	Installation of a modern passenger elevator serving up to 7 persons. Full access for all users, elimination of manual document movement, and improved operational efficiency and inclusion.
COST AND FUNDING	
Total Capital Cost	K2,500, 000.00
Operating and Maintenance Cost	K68,000 Total 5-Year Cost: K2,840,000
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Government funding for capital expenditure, installation, and initial maintenance.
Result Matrix	
Outcomes	- Increased Accessibility and Inclusion. - Improved Operational Efficiency
Outputs	Elevator Installed and deployed

4.10.3 Category II Projects

Overhaul Replacement of Broadcasting Equipment at Parliament, Main Building.

Project Title	Overhaul Replacement of Broadcasting Equipment at Parliament, Main Building.
ID	National Assembly of Zambia (NAZ)
MPSA	National Assembly of Zambia (NAZ)
Implementing Agency	National Assembly of Zambia (NAZ)
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Lusaka, Lusaka District, Lusaka Central Constituency, Lusaka Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To combat poor broadcasting output and complete system failure.
Status Before Project	The current parliament television is running on temporal mitigation measures. This situation has affected operations and the quality of broadcasting. The current equipment in use has reached the end of its shelf life. The broadcasting station has basic and outdated archiving system with low capacity and utilizes an inefficient archival technology which hinders long term retention of parliament content. Over the years, parliament radio has operated without broadcasting scheduling software as it was not provided for by the donors at inception. Lack of this intelligent broadcast software, has impeded opalization od paid for programming to generate revenue.
Status After Project	Upgrade of broadcasting equipment would result in the equipment having newer and predictable shelf life, improve on quality of broadcasting, modern and upgraded equipment that will ensure continued day to day operations, improved transmission which will ultimately increase viewers/listeners satisfaction and loyalty, increased sustainability which will reduce maintenance costs and also actualise partial commercialisation and raise revenue which shall be retained for future upgrades and repair of equipment.
COST AND FUNDING	
Total Capital Cost	ZMW27,749,045.00
Operating and Maintenance Cost	Estimated annual recurrent maintenance cost: ZMW 1,000,000.00
Sources of Funds	Government of the Republic of Zambia (GRZ) Via the Ministry of Finance
Proposed financing modality of Public Investment	Government budget appropriation (public investment)
Result Matrix	
Outcomes	- Improved transmission quality and increased live coverage of parliamentary proceedings to the public. - Enhanced participation of citizens in governance issues. - Increased operational efficiency and reliability in recording, broadcasting, and archiving parliamentary sessions.
Outputs	Broadcasting equipment at Parliament Replaced



4.11 THE OFFICE OF THE AUDITOR GENERAL OF ZAMBIA

4.11.1 Resource Requirement to finance projects under the Office of the Auditor General of Zambia

No.	Project Name	2027	2028	2029	Total (ZMW)
New Projects					
1	Construction of Wall Fence around Provincial Audit Offices- Kasama	300,000.00			300,000.00
2	Construction of Wall Fence around Provincial Audit Offices- Chipata	300,000.00			300,000.00
3	Construction of Wall Fence around Provincial Audit Offices- Mansa	300,000.00			300,000.00
4	Construction of Wall Fence around Provincial Audit Offices- Solwezi	300,000.00			300,000.00
5	Construction of Wall Fence around Provincial Audit Offices- Mongu	300,000.00			300,000.00
	TOTAL	1,500,000.00	-	-	1,500,000.00

4.11.2 Projects below K2million

Construction of Wall Fence around Provincial Audit Offices- Kasama

Project Title	Construction of Wall Fence around Provincial Audit Offices- Kasama
ID	Auditor General
MPSA	Auditor General
Implementing Agency	Ministry of Housing and Infrastructure Development
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Kasama Town, Kasama Central Constituency and Northern Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To improve security of the Provincial audit office.
Status before Project	Unsecured Audit Office space
Status after Project	Secured Audit Space area
COST AND FUNDING	
Total Capital Cost	K300,000.00
Operating and Maintenance Cost	K 30,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	The financing modality is through the Yellow Book for the medium-term period
RESULTS MATRIX	
Outcomes	Improved Security within Provincial audit office premises
Outputs	Erected wall fence around the Kasama Office



Construction of Wall Fence around Provincial Audit Offices- Chipata

Project Title	Construction of Wall Fence around Provincial Audit Offices- Chipata
ID	Auditor General
MPSA	Auditor General
Implementing Agency	Ministry of Housing and Infrastructure Development
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Chipata Town, Eastern Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To improve security of the Provincial audit office.
Status before Project	Unsecured Audit Office space
Status after Project	Secured Audit Space area
COST AND FUNDING	
Total Capital Cost	K300,000.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	The financing modality is through the Yellow Book for the medium-term period
RESULTS MATRIX	
Outcomes	Improved Security within Provincial audit office premises
Outputs	Erected wall fence around the Chipata Office

Construction of Wall Fence around Provincial Audit Offices- Mansa

Project Title	Construction of Wall Fence around Provincial Audit Offices- Mansa
ID	Auditor General
MPSA	Auditor General
Implementing Agency	Ministry of Housing and Infrastructure Development
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Mansa Town, Luapula Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To improve security of the Provincial audit office.
Status before Project	Unsecured Audit Office space
Status after Project	Secured Audit Space area
COST AND FUNDING	
Total Capital Cost	K300,000.00
Operating and Maintenance Cost	30,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	The financing modality is through the Yellow Book for the medium-term period
RESULTS MATRIX	
Outcomes	Improved Security within Provincial audit office premises
Outputs	Erected wall fence around the Mansa Office



Construction of Wall Fence around Provincial Audit Offices- Solwezi

Project Title	Construction of Wall Fence around Provincial Audit Offices- Solwezi
ID	Auditor General
MPSA	Auditor General
Implementing Agency	Ministry of Housing and Infrastructure Development
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Solwezi Town, Northern Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To improve security of the Provincial audit office.
Status before Project	Unsecured Audit Office space
Status after Project	Secured Audit Space area
COST AND FUNDING	
Total Capital Cost	K300,000.00
Operating and Maintenance Cost	K 30,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	The financing modality is through the Yellow Book for the medium-term period
RESULTS MATRIX	
Outcomes	Improved Security within Provincial audit office premises
Outputs	Erected wall fence around the Solwezi Office

Construction of Wall Fence around Provincial Audit Offices- Mongu

Project Title	Construction of Wall Fence around Provincial Audit Offices- Mongu
ID	Auditor General
MPSA	Auditor General
Implementing Agency	Ministry of Housing and Infrastructure Development
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Mongu Town, and Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To improve security of the Provincial audit office.
Status before Project	Unsecured Audit Office space
Status after Project	Secured Audit Space area
COST AND FUNDING	
Total Capital Cost	K300,000.00
Operating and Maintenance Cost	K 30,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	The financing modality is through the Yellow Book for the medium-term period
RESULTS MATRIX	
Outcomes	Improved Security within Provincial audit office premises
Outputs	Erected wall fence around the Mongu Office

4.12 MINISTRY OF HOME AFFAIRS AND INTERNAL SECURITY

4.12.1 Zambia Correctional Service

4.12.2 Resource Requirement to finance projects under the Zambia Correctional Service

No.	Project Name	2027	2028	2029	Total (USD)
New Projects					
1	Expansion of Nansanga Farm in Nansanga Farm Block, Serenje District, Central Province	18,380,022.73			18,380,022.73
2	Operationalization of Kalungwishi Farm, Northern Province	113,797,491.00			113,797,491.00
	TOTAL	132,177,513.73			132,177,513.73

4.12.3 Category II Projects

Expansion of Nansanga Farm in Nansanga Farm Block, Serenje District, Central Province

Project Title	Expansion of Nansanga Farm in Nansanga Farm Block, Serenje District, Central Province
ID	Zambia Correctional Service – Expansion of Nansanga Farm, Central Province
MPSA	Ministry of Home Affairs and Internal Security
Implementing Agency	Zambia Correctional Service (ZCS)
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Nansanga Farm Block, Serenje District, Central Province, approx. 80km from Serenje CBD
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To contribute to the food security of the country by operationalizing Nansanga farm block.
Status Before Project	ZCS manages 53,000 ha across 56 farms nationwide. Nansanga Farm has 3,200 ha with 700 ha under 9 center pivot irrigation systems. ZCS has 250+ specialists across crop husbandry, agronomy, engineering, and agribusiness
Status After Project	1,600 ha under irrigation producing an estimated 11,200 MT of maize annually. Year-round production of maize, wheat, soybeans, and high-value rotational crops. Enhanced institutional self-sustainability through revenue generation
COST AND FUNDING	
Total Capital Cost	USD 18,380,022.73
Operating and Maintenance Cost	Covered within 10-year financial projections
Sources of Funds	Funding request to Ministry of Finance and National Planning
Corrections Industry Revolving Fund	The financing modality is through the Yellow Book for the medium-term period
Result Matrix	
Outcomes	- Improved Security within Provincial audit office premises - Increased crop production - Percentage Contribution to Country's food security
Outputs	Expanded farm block



4.12.4 Category III Projects

Operationalization of Kalungwishi Farm, Lunte District, Northern Province

Project Title	Operationalization of Kalungwishi Farm, Lunte District, Northern Province
ID	Zambia Correctional Service – Operationalization of Kalungwishi Farm, Northern Province
MPSA	Ministry of Home Affairs and Internal Security
Implementing Agency	Zambia Correctional Service (ZCS)
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Kalungwishi Farm, Lunte District, Northern Province. Approx. 63km from Kasama CBD. Agro-ecological Region III
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To increase crop production and attain the country's food security through operationalization of Kalungwishi Farm
Status Before Project	ZCS manages 53,000 ha across 56 farms nationwide. Kalungwishi Farm is 8,209.4 ha with access to perennial Chambeshi and Kalungwishi rivers. Region III offers higher, more reliable rainfall and longer growing seasons compared to Regions I and II.
Status After Project	Large-scale commercial production of maize, soybeans, and wheat under rain-fed and irrigated systems. Phased development of irrigation infrastructure to enable multi-season cropping. Strengthened national grain buffers and strategic reserves.
COST AND FUNDING	
Total Capital Cost	USD 113,797,491.70
Operating and Maintenance Cost	Included in 10-year financial model. Covered by operational revenues
Sources of Funds	Funding request to Ministry of Finance and National Planning
Result Matrix	
Outcomes	- Increased crop production - Contribution to Country's food security
Outputs	Operationalized Kalungwishi Farm



4.13 MINISTRY OF INFRASTRUCTURE HOUSING AND URBAN DEVELOPMENT

4.13.1 Resource Requirement to finance projects under the Ministry of Housing and Urban Development

No.	Project Name	2027	2028	2029	Total(K)
New Projects					
1	Construction of 2040 Housing Units under the National Housing Authority in the Lusaka South Multi-Facility Economic Zone	24,000,000	60,000,000		84,000,000
	TOTAL	24,000,000	60,000,000		
No.	Project Name	2027	2028	2029	USD
Projects in the 2026 PIP that were not implemented					
2	Rehabilitation of a Section of the Serenje-Mpika Road (T2) from the start of the Dual Carriageway Section in Mpika (Approximately 35km).	14,700,000	5,000,000	5,000,000	24,700,000
3	Rehabilitation of approximately 212km of the M10 Road from Kazungula to Sesheke.	77,000,000	30,000,000	20,000,000	127,000,000
4	Upgrading to bituminous standard of approximately 225km of the Kasempa - Kaoma Road - Luampa Junction Road.	100,000,000	40,000,000	28,750,000	168,750,000
5	Rehabilitation works of approximately 50km of Feeder Roads off T2 to an all-weather Gravel Standard Road in Chinsali, Isoka and Nakonde Districts of Muchinga Province.	2,326,000	1,000,000	1,000,000	4,326,000
6	Construction of a Weighbridge along Senanga Sesheke in Western Province.	1,000,000	300,000	200,000	1,500,000
	Total	195,026,000	76,300,000	54,950,000	326,276,000

4.13.2 Category II Projects

Construction of 2040 Housing Units under the National Housing Authority in the Lusaka South Multi-Facility Economic Zone

Project Title	Construction of 2040 Housing Units under the National Housing Authority in the Lusaka South Multi-Facility Economic Zone
ID	National Housing Authority
MPSA	The Ministry of Infrastructure, Housing and Urban Development
Implementing Agency	National Housing Authority (NHA) in joint venture with Ongos Valley Zambia (OVZ)
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Lusaka, Lusaka District, Lusaka Central Constituency, Lusaka Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To develop high-rise flats and standalone housing units in the Lusaka South Multi-Facility Economic Zone (LS-MFEZ) to address the growing demand for affordable and quality housing solutions in Lusaka city and surrounding districts
Status Before Project	Zambia faces a critical housing deficit of over 1.5 million units, exacerbated by rapid urbanization (4.7% annual growth in Lusaka). The target land within LSMFEZ is undeveloped, with limited formal housing supply in the corridor. Civil servants and formal sector employees (monthly income ZMW 4,000-12,000) struggle to access affordable housing due to rising rental costs and constrained mortgage finance. Many households are forced into informal settlements with insecure tenure and inadequate services. The LSMFEZ, despite having 101 companies with USD 1.5 billion committed investment, lacks integrated residential accommodation for its workforce, forcing long commutes and reducing productivity.



Status After Project	2,040 completed housing units with secure title will be delivered, serving approximately 10,000 residents. A fully serviced neighbourhood will be established with roads, water, sewage, electricity, and solar-ready infrastructure. Public amenities including schools, clinics, parks, and markets will be constructed. Over 3,000 local jobs will be created during construction. A clear homeownership pathway will be established for civil servants and entry-level buyers through payroll-based mortgage mechanisms. The project will create an integrated community within the LSMFEZ smart city corridor.
	Feasibility:
COST AND FUNDING	
Total Capital Cost	K 84,000,000
Operating and Maintenance Cost	K 840,000.00
Sources of Funds	Government Contribution
RESULTS MATRIX	
Outcomes	- Increased Access to Affordable Housing - Revenue Generation Through Rental Income - Employment Creation and Economic Stimulation - Improved Urban Development and Living Standards - Growth in Local Economic Activity
Outputs	2040 housing units constructed in the Lusaka South Multi-Economic Zone

Rehabilitation of 35km of the Serenje-Mpika Road (T2) from the start of the Dual Carriageway in Mpika

Project Title	Rehabilitation of a Section of the Serenje-Mpika Road (T2) from the Start of the Dual Carriageway Section in Mpika (Approximately 35km)
ID	RDA/49/2022
MPSA	Ministry of Infrastructure Housing and Urban Development
Implementing Agency	Road Development Agency
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Mpika district, Muchinga Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To increase the road capacity and promote intra-regional trade
Status before Project	The road is currently in a deplorable condition which has led to an increase in travel times as well as vehicle operating costs. Several accidents have been recorded on this road due to its poor condition. In addition to the aforementioned undesirable effects the condition of the road has imposed on road users, it has posed negative impacts on intra-regional trade as the cost of doing business is amplified as seen through the huge amount of time taken to deliver goods and services.
Status after Project	Once rehabilitated, it is anticipated that there will be a reduction in road accidents as road safety will increase. In addition, there will be a reduction in travel times and a reduction in vehicle operating costs. It is also envisaged that intra-regional trade will increase as the time saved on travel will prompt an increase in the goods and services to be transported.
COST AND FUNDING	
Total Capital Cost	US\$24,700,000.00
Operating and Maintenance Cost	US\$90,000.00
Sources of Funds	TBA
Proposed financing modality of Public Investment	TBA

RESULTS MATRIX	
Outcomes	- Reduced travel time and vehicle operating costs. - Reduced road traffic accidents. - Increased intra-regional trade.
Outputs	35km road rehabilitated. - Road signage installed.

Construction of a Weighbridge along Senanga Sesheke in Western Province

Project Title	Construction of a Weighbridge along Senanga Sesheke in Western Province
ID	RDA/182/2022
MPSA	Ministry of Infrastructure Housing and Urban Development
Implementing Agency	Road Development Agency
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Senanga, Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To reduce vehicle overloading from 30% on Axles to 5% and Gross vehicle mass (GVM) from 40% to less than 5%.
Status before Project	The Weighbridge is currently in a deplorable condition which has led to failing to control overloading along the great east road T4.
Status after Project	Once constructed, it is anticipated that there will be a reduction in the rate of road deterioration and Zambia will be meeting tripartite transport and transit facilitation programme (TTTFP) agreement.. In addition, the rate of road deterioration along the Great East Road will significantly reduce.
COST AND FUNDING	
Total Capital Cost	US\$1,500,000.00
Operating and Maintenance Cost	US\$150,000.00
Sources of Funds	TBA
Proposed financing modality of Public Investment	TBA
RESULTS MATRIX	
Outcomes	- Reduced rapid deterioration of great east road T4. - Reduced overloading along great east road T4. - Reduced vehicle operating costs.
Outputs	1 Weighbridge constructed

4.13.3 Category III Projects

Rehabilitation of approximately 212km of the M10 Road from Kazungula to Sesheke

Project Title	Rehabilitation of approximately 212km of the M10 Road from Kazungula to Sesheke
ID	RDA/107/2022
MPSA	Ministry of Infrastructure Housing and Urban Development
Implementing Agency	Road Development Agency
Project End Date	2023
Project Location (Town, District, Constituency and Province)	Kazungula and Sesheke districts, Southern Provinces



PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To increase trade between Zambia and SADC countries and reduce travel time.
Status before Project	The road is currently in a deplorable condition which has led to an increase in travel times as well as vehicle operating costs. Several accidents have been recorded on this road due to its poor condition. In addition to the aforementioned undesirable effects the condition of the road has imposed on road users, it has posed negative impacts on regional trade as the cost of doing business is amplified through the huge amount of time taken to deliver goods and services.
Status after Project	Once rehabilitated, it is anticipated that there will be a reduction in road accidents as road safety will increase. In addition, there will be a reduction in travel times and a reduction in vehicle operating costs. It is also envisaged that regional trade will increase as the time saved on travel will prompt an increase in the goods and services to be transported. The road will also be enabled to effectively service the huge volumes of traffic currently existing. Guaranteed maintenance of the project will be ensured as the Private Party under the PPP project will be obligated to ensure that the road is maintained at a particular level of service for twenty-five (25) years.
COST AND FUNDING	
Total Capital Cost	US\$127,000,000.00
Operating and Maintenance Cost	US\$530,000 .00
Sources of Funds	TBA
Proposed financing modality of Public Investment	TBA
RESULTS MATRIX	
Outcomes	• Reduced travel time and vehicle operating costs.
	• Improved road safety.
	• Increased in regional trade.
Outputs	• 212Km road rehabilitated.
	• Packing facilities established.
	• Toll Plazas established.
	• Weighbridge and attendant facilities established.

Upgrading to bituminous standard of 225km of the Kasempa - Kaoma Road - Luampa Junction Road

Project Title	Upgrading to bituminous standard of approximately 225km of the Kasempa - Kaoma Road - Luampa Junction Road
ID	RDA/108/2022
MPSA	Ministry of Infrastructure Housing and Urban Development
Implementing Agency	Road Development Agency
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Kasempa and Kaoma, North-Western and Western Provinces
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To increase trade and reduce travel time and vehicle operating costs.
Status before Project	The road is currently in a deplorable condition which has led to an increase in travel times as well as vehicle operating costs. Several accidents have been recorded on this road due to its poor condition. In addition to the aforementioned undesirable effects the condition of the road has imposed on road users, it has posed negative impacts on local trade as the cost of doing business is amplified through the huge amount of time taken to deliver goods and services.
Status after Project	Once upgraded, it is anticipated that there will be a reduction in road accidents as road safety will increase. In addition, there will be a reduction in travel times and a reduction in vehicle operating costs. It is also envisaged that local trade will increase as the time saved on travel will prompt an increase in the goods and services to be transported. Guaranteed maintenance of the project will be ensured as the Private Party under the PPP project will be obligated to ensure that the road is maintained at a particular level of service for twenty-five (25) years.



COST AND FUNDING	
Total Capital Cost	US\$168,750,000 .00
Operating and Maintenance Cost	US\$562,500.00
Sources of Funds	TBA
Proposed financing modality of Public Investment	TBA
RESULTS MATRIX	
Outcomes	- Reduced travel time and vehicle operating costs. - Increased economic growth in regional trade. - Increased job opportunities. - Improved road safety.
Outputs	225Km road upgraded to bituminous standard - Parking facilities and road signage established - Toll Plazas established - Weighbridge and attendant facilities established

Rehabilitation works of approximately 50km of Feeder Roads off T2 in Chinsali, Isoka and Nakonde

Project Title	Rehabilitation works of approximately 50km of Feeder Roads off T2 to an all-weather Gravel Standard Road in Chinsali, Isoka and Nakonde Districts of Muchinga Province
ID	RDA/49/2022
MPSA	Ministry of Infrastructure Housing and Urban Development
Implementing Agency	Road Development Agency
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Chinsali, Isoka and Nakonde, Muchinga Province
Chinsali	Mulakupikwa Secondary School Chilubanama Community School Musanya Resettlement
Isoka	Old Great North Road to Lolani Village T2 to Nansala Primary School Old Great North Road to District Administration Offices
Nakonde	Kantongo School to Waitwika - D1 (R310)
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To increase and improve access to schools, health facilities and district administration offices by the local communities.
Status before Project	The roads in question are currently in a deplorable condition mostly as earth roads, which has led to an increase in travel times as well as difficulty in accessing schools, health centres and District Administration Offices. In addition to the aforementioned undesirable effects, the poor condition of the roads has imposed on road users, especially the local communities, it has negatively impacted on local trade as the cost of doing business is amplified as seen through the huge amount of time taken to deliver goods and services.
Status after Project	Once rehabilitated, it is anticipated that there will be improved safety. In addition, there will be a reduction in travel times and a reduction in vehicle operating costs. It is also envisaged that local trade will increase as the time saved on travel will prompt an increase in the goods and services to be transported.



COST AND FUNDING	
Total Capital Cost	US\$4,326,000
Operating and Maintenance Cost	US\$90,000
Sources of Funds	TBA
Proposed financing modality of Public Investment	TBA
RESULTS MATRIX	
Outcomes	- Reduced travel times and vehicle operating costs. - Improved road safety. - Increased local trade.
Outputs	Traffic signage installed.

4.14 Ministry of Energy -Rural Electrification Authority (REA)

4.14.1 Resource Requirement to finance projects under the Ministry of Energy -Rural Electrification Authority (REA)

No.	Project Name	2027	2028	2029	USD
New Projects					
1	Zambia Mini-Grid Project-Business Model Innovation with Private Sector (Pilot on mini-grid)	650,000			650,000
	Zambia Min-Grid Project-Digital Knowledge Management and M&E	138,907			138,907
	TOTAL	100,000,000	40,000,000	28,750,000	168,750,000
	788,907.00			788,907.00	4,326,000
6	Construction of a Weighbridge along Senanga Sesheke in Western Province.	1,000,000	300,000	200,000	1,500,000
	Total	195,026,000	76,300,000	54,950,000	326,276,000

4.14.2 Category II Projects

Zambia Mini-Grid Project – Business Model Innovation with Private Sector (Pilot on Mini-Grid)

Project Title	Zambia Mini-Grid Project – Business Model Innovation with Private Sector (Pilot on Mini-Grid)
ID	Zambia Mini-Grid Project – Business Model Innovation with Private Sector (Pilot on Mini-Grid)
MPSA	Ministry of Energy
Implementing Agency	Rural Electrification Authority (REA)
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Selected Off-Grid Communities, Various Districts, Various Constituencies, Zambia
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To support access to clean energy by increasing the financial viability and promoting scaled up commercial investment in low-carbon (renewable energy) mini-grids in Zambia with a focus on cost-reduction levers and innovative business models.
Status Before Project	High costs of implementing renewable energy minigrids are attributed to a range of barriers and risks, each of which contributes a premium to the development costs of Mini-Grid systems. These barriers limit commercial investment and scale-up of renewable energy Mini-Grids.
Status After Project	Innovative business models based on cost reduction operationalized, with strengthened private sector participation in low-carbon minigrid development.



COST AND FUNDING	
Total Capital Cost	USD 650,000
Operating and Maintenance Cost	USD 65,000.00
Sources of Funds	Global Environment Facility (GEF) through the United Nations Development Programme (UNDP).
Proposed financing modality of Public Investment	Grant financing through the UNDP/GEF-supported Zambia Mini-Grids Programme.
Result Matrix	
Outcomes	Innovative business models based on cost reduction operationalized, with strengthened private sector participation in low-carbon minigrid development.
Outputs	- Pilots developed, including productive use/innovative appliances and modular hardware/system design. - Pre-feasibility studies for pipeline minigrid development undertaken. - Productive use pathway study conducted.

Zambia Mini-Grid Project – Digital Knowledge Management and M&E

Project Title	Zambia Mini-Grid Project – Digital Knowledge Management and M&E
ID	Zambia Mini-Grid Project – Digital Knowledge Management and M&E
MPSA	Ministry of Energy
Implementing Agency	Rural Electrification Authority (REA)
Project Title	Zambia Mini-Grid Project – Digital Knowledge Management and M&E
Project Entry Date	2027
Project Location (Town, District, Constituency and Province)	Nationwide, Various Districts, Various Constituencies, All Provinces of Zambia
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To support access to clean energy by increasing the financial viability and promoting scaled up commercial investment in low-carbon (renewable energy) mini-grids in Zambia with a focus on cost-reduction levers and innovative business models.
Status Before Project	Digitalization and data are not fully mainstreamed across stakeholders into the local minigrid market, resulting in limited knowledge, awareness and network opportunities.
Status After Project	Digitalization and data mainstreamed across stakeholders into the local minigrid market resulting in increased knowledge, awareness and network opportunities among stakeholders.
COST AND FUNDING	
Total Capital Cost	USD 138,907
Operating and Maintenance Cost	
Sources of Funds	Global Environment Facility (GEF) through the United Nations Development Programme (UNDP).
Proposed financing modality of Public Investment	Grant financing through the UNDP/GEF-supported Zambia Minigrid Programme.
Result Matrix	
Outcomes	Digitalization and data mainstreamed across stakeholders into the local minigrid market resulting in increased knowledge, awareness and network opportunities among stakeholders.
Outputs	- Project digital strategy developed and implemented. - Minigrids Digital and Data Management Platform implemented to run tenders, manage data from the minigrid pilots, and support minigrid scale-up and cost-reduction. - Quality Assurance and Monitoring Framework for measuring, reporting and verification adopted and operationalized. - Engagement with the regional project through Communities of Practice and capturing and sharing lessons learnt.



4.15 Ministry of Information and Media

4.15.1 Resource Requirement to finance projects under the Ministry of Information and Media

No.	Project Name	2027	2028	2029	Total(K)
New Projects					
1	Rehabilitation of the mass media complex internal access road project	1,000,000			1,000,000.00
	TOTAL	1,000,000.00			1,000,000.00

4.15.2 Less than K2 million Projects

Project Title	Rehabilitation of the Mass Media complex internal access road project
ID	
MPSA	Ministry of Information and Media
Implementing Agency	Ministry of Information and Media
Project Entry Date	2026
Project Location (Town, District, Constituency and Province)	Lusaka
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To improve internal road infrastructure network at ZNBC Mass Media complex
Status before Project	The 1km internal road network at the Mass Media Complex in Lusaka has reached the end of its design life, characterized by severe potholing and drainage failure. The road surface is dilapidated with deep potholes and "alligator" cracking, which makes it difficult to accommodate all fleet including visitors and heavy utility and broadcast vehicles.
Status after Project	Once rehabilitated, the road will be durable and able to support high-load heavy weight OB vans. Additionally, there will be clear, well-marked parking zones and directional signage, thus providing a conducive, dust-free environment for effective and efficient service delivery.
COST AND FUNDING	
Total Capital Cost	K1,000,000
Operating and Maintenance Cost	K100,000
Sources of Funds	GRZ
Proposed financing modality of Public Investment	GRZ Budget provision
Result Matrix	
Outcomes	• Reduce vehicle maintenance costs for the ZNBC, IBA and ZANIS fleets • Improved drainage system curbing seasonal flooding • Improved public image of the institution due to improved infrastructure.
Outputs	• 1km of paved road • 2km of lined drainage system constructed.



4.16 NORTH-WESTERN PROVINCE

4.16.1 Resource Requirement to finance projects under the North-Western Province

No.	Project Name	2026	2027	2028	Total (ZMW)
Projects in the 2026 PIP that were not implemented					
1	Rehabilitation of the Kasempa District Administration Block	819,155.00			819,155.00
2	Rehabilitation of the Solwezi District Administration Block	819,155.00			819,155.00
3	Rehabilitation of the Zambezi District Administration Block		819,155.00		819,155.00
4	Completion of the rehabilitation of District Administration Block		819,155.00		819,155.00
	Total	1,638,310	1,638,310	0	3,276,620.00

4.16.2 Projects Below K2million

Rehabilitation of the Kasempa District Administration Block

Project Title	Rehabilitation of the Kasempa District Administration Block
ID	Rehabilitation of Kasempa District Administration Block
MPSA	Provincial Administration- North Western
Implementing Agency	Provincial Administration- North Western
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Kasempa, North-Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide conducive and adequate office accommodation, as well as, enhance service delivery to the community.
Status before Project	The District Administrations lacks adequate office accommodation for the current staff establishment. The offices being occupied by the officers are small, dilapidated and not conducive. In addition, the sanitation facilities are inadequate to meet the standard health requirements for the current staff.
Status after Project	Once the project is implemented there will be a conducive environment and adequate office accommodation for the officers in the district to be more productive and enhance service delivery to their catchment areas. In addition, the staff will be operating in a healthier environment through the installation of better sanitation facilities.
COST AND FUNDING	
Total Capital Cost	K 819,155.00
Operating and Maintenance Cost	K 81,915.50
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary allocation
RESULTS MATRIX	
Outcomes	- Improved efficiency and service delivery - Increased productivity. - Conducive work environment.
Outputs	Rehabilitated Administration block



Rehabilitation of the Solwezi District Administration Block

Project Title	Rehabilitation of the Solwezi District Administration Block
ID	Rehabilitation of the Solwezi District Administration Block
MPSA	Provincial Administration- North Western
Implementing Agency	Provincial Administration- North Western
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Solwezi, North-Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide conducive and adequate office accommodation, as well as, enhance service delivery in the district.
Status before Project	The District Administrations lacks adequate office accommodation for the current staff establishment. The offices being occupied by the officers are small, dilapidated and not conducive. In addition, the sanitation facilities are inadequate to meet the standard health requirements for the current staff.
Status after Project	Once the project is implemented there will be a conducive environment and adequate office accommodation for the officers in the district to be more productive and enhance service delivery to their catchment areas. In addition, the staff will be operating in a healthier environment through the installation of better sanitation facilities.
COST AND FUNDING	
Total Capital Cost	K 819,155.00
Operating and Maintenance Cost	K 81,9155.50
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary allocation
RESULTS MATRIX	
Outcomes	- Improved efficiency and service delivery - Increased productivity. - Conducive work environment.
Outputs	Rehabilitated Administration block

Rehabilitation of the Zambezi District Administration Block

Project Title	Rehabilitation of the Zambezi District Administration Block
ID	Rehabilitation of the Zambezi District Administration Block
MPSA	Provincial Administration- North Western
Implementing Agency	Provincial Administration- North Western
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Zambezi, North-Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide conducive and adequate office accommodation, as well as, enhance service delivery to the district.
Status before Project	The District Administrations lacks adequate office accommodation for the current staff establishment. The offices being occupied by the officers are small, dilapidated and not conducive. In addition, the sanitation facilities are inadequate to meet the standard health requirements for the current staff.
Status after Project	Once the project is implemented there will be a conducive environment and adequate office accommodation for the officers in the district to be more productive and enhance service delivery to their catchment areas. In addition, the staff will be operating in a healthier environment through the installation of better sanitation facilities.



COST AND FUNDING	
Total Capital Cost	K 819,155.00
Operating and Maintenance Cost	K 81,915.50
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary allocation
RESULTS MATRIX	
Outcomes	- Improved efficiency and service delivery - Increased productivity. - Conducive work environment.
Outputs	Rehabilitated Administration block

Completion of the Rehabilitation of District Administration Block

Project Title	Completion of the Rehabilitation of District Administration Block
ID	TBA
MPSA	Provincial Administration- North Western
Implementing Agency	Provincial Administration- North Western
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Zambezi, North-Western Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To provide conducive and adequate office accommodation, as well as, enhance service delivery to the district.
Status before Project	The District Administrations lacks adequate office accommodation for the current staff establishment. The offices being occupied by the officers are small, dilapidated and not conducive. In addition, the sanitation facilities are inadequate to meet the standard health requirements for the current staff.
Status after Project	Once the project is implemented there will be a conducive environment and adequate office accommodation for the officers in the district to be more productive and enhance service delivery to their catchment areas. In addition, the staff will be operating in a healthier environment through the installation of better sanitation facilities.
COST AND FUNDING	
Total Capital Cost	K 819,155.00
Operating and Maintenance Cost	TBA
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary allocation
RESULTS MATRIX	
Outcomes	- Improved efficiency and service delivery - Increased productivity. - Conducive work environment.
Outputs	Rehabilitated Administration block



4.17 LUAPULA PROVINCE

4.17.1 Resource Requirement to finance projects under the Luapula Province

No.	Project Name	2026	2027	2028	Total (ZMW)
Projects in the 2026 PIP that were not implemented					
1	Rehabilitation of Chienge District Commissioner's Residence	350,000			350,000
2	Rehabilitation of Milenge District Commissioner's Residence	400,000			400,000
3	Rehabilitation of Milenge District Administration Block	650,000			650,000
	Total	1,400,000	0	0	1,400,000

4.17.2 Projects Below K2 million

Rehabilitation of Chienge District Commissioners Residence

Project Title	Rehabilitation of Chienge District Commissioner's Residence
ID	Rehabilitation of Chienge District Commissioners Residence
MPSA	Luapula Province
Implementing Agency	Luapula Provincial Administration
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Chienge, Chienge District, Chienge Constituency in Luapula Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To make the DC's residence habitable and secured.
Status Before Project	Chienge District Commissioner's residence was constructed in 2007. The house doesn't have plumbing connections for the kitchen and no water source (no bore hole and water tank). The walls and fixtures are also dilapidated.
Status After Project	The house will be habitable with its life span prolonged.
COST AND FUNDING	
Total Capital Cost	K350, 000.00
Operating and Maintenance Cost	K35,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Annual Budgetary provisions
RESULTS MATRIX	
Outcomes	- Improved welfare for the District Commissioner and the family - Conducive work environment.
Outputs	District Commissioner's Residence Rehabilitated.



Rehabilitation of Milenge District Commissioners Residence

Project Title	Rehabilitation of Milenge District Commissioner's Residence
ID	Rehabilitation of Milenge District Commissioners Residence
MPSA	Luapula Provincial Administration
Implementing Agency	Luapula Provincial Administration
Project Entry Date	2024
Project Location (Town, District, Constituency and Province)	Milenge, Milenge District, Milenge Constituency Luapula Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To make the DC's residence habitable and secured.
Status Before Project	Milenge District Commissioner's residence was constructed in 2007 using traditional burnt bricks and substandard materials. The whole structure is dilapidated.
Status After Project	The house will be habitable with its life span prolonged
COST AND FUNDING	
Total Capital Cost	K400,000.00
Operating and Maintenance Cost	K15,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Annual Budgetary provisions
RESULTS MATRIX	
Outcomes	Improved welfare for the District Commissioner and the family
Outputs	District Commissioner's Residence Rehabilitated.

Rehabilitation of Milenge District Administration Block

Project Title	Rehabilitation of Milenge District Administration Block
ID	Rehabilitation of Milenge District Administration Block
MPSA	Luapula Provincial Administration
Implementing Agency	Luapula Provincial Administration
Project Entry Date	2023
Project Location (Town, District, Constituency and Province)	Milenge, Milenge District, Milenge Constituency Luapula Province
PROJECT BACKGROUND AND DESCRIPTION	
Project Objective	To improve the working environment and enhance timely delivery of services to the general public.
Status before Project	Milenge District Administration block is a very old building with cracked walls infested with termites, corroded iron sheets and eaten-up roof members.
Status after Project	Once the District Administration Office Block is rehabilitated, the work environment will improve resulting in enhanced and timely service provision to the public. Additionally, the life span of the building will be prolonged.
COST AND FUNDING	
Total Capital Cost	K650,000.00
Operating and Maintenance Cost	K15,000.00
Sources of Funds	GRZ
Proposed financing modality of Public Investment	Budgetary provision
RESULTS MATRIX	
Outcomes	- Improved public service delivery - Conducive working environment.
Outputs	District Administration Block rehabilitated.



5.0 CONCLUSION

The Successful implementation of the projects contained in this Plan will require strengthened project preparation, timely resource mobilization, enhanced inter-institutional coordination, and effective monitoring and evaluation mechanisms.

Government remains committed to improving Public Investment Management systems to reduce project delays, cost overruns, and stalled projects while promoting transparency, accountability, and efficiency in the utilization of public resources. Collaboration with cooperating partners, the private sector, and other stakeholders will continue to play a critical role in supporting implementation efforts.

The Public Investment Plan therefore serves as an important instrument for translating national development priorities into tangible infrastructure, economic, and social outcomes that contribute to inclusive and sustainable national development.

Lastly addressing the challenges identified during the preparation of the 2027 Public Investment Plan (PIP) remains vital for ensuring that more bankable and viable projects are included in the subsequent PIPs. Possible recommendation among others, include:

- continuous back stopping and sensitization of MPAs on the criterion for developing projects documents,
- thorough conducting of pre- feasibility and feasibility studies for projects in Category II and III, respectively
- strengthen Data Collection and Evidence-Based Planning within the MPAs.

By implementing these recommendations, enhanced project management practices and the successful delivery of public investment initiatives will be assured, ultimately contributing to national development goals and efficient utilization of public resources.



6.0 ANNEX

6.1 Projects Recommended for Further Development

No.	Institution	Project
1	Muchinga	Project Concept note for that Muchinga Provincial Office Blocks Project
2	Road Development Agency	Updating to Bituminous Standard of approximately 205Km of the Nseluka Kayambi Chozi road in Muchinga Province of Zambia
3		Periodic Maintenance of approximately 195Km of the Mbala to Nakonde road in Muchinga Province of Zambia
4		Upgrading to Bituminous Standard of approximately 65.2km of the Isoka Mbesuma road in Muchinga Province of Zambia
5		Updating to Bituminous Standard of approximately 210km of the Kasama to Mbala to Mpulungu road in Northern Province of Zambia
6		Updating to Bituminous Standard of approximately 212Km of the Livingstone to Katima Mulilo road in the Southern Province of Zambia
7		Updating to Bituminous Standard of approximately 213Km of the Manyinga to Mwinilungu road in North-Western Province of Zambia
8		Rehabilitation of approximately 171Km of the Sioma Shangombo Road Western Province
9		Updating to Bituminous Standard of approximately 89.2Km of the Katunda- Lukulu- Watopa Mumbeshi road Lot 3 in Western Province of Zambia
10		Upgrading to Bituminous Standard of approximately 67.8km of the Katunda-Lukulu- Watopa road (Lot2) in the Western Province of Zambia
11		Rehabilitation of approximately 128KM of the Itzhi Tezhi Mumbwa road Central Province
12		Upgrading of the Mutanda to Mwinilunga to Jimbe
13		Upgrading to a Dual Carriageway of approximately 46.8KM of the Lusaka to Chongwe Road in Lusaka
14	Office of the Auditor General	Construction of provincial audit office in Choma
15	Ministry of Green Economy and Environment Ministry of Health	The Proposed second phase of the Lake Tanganyika Development Project (LTDP 2)
16		Equipping of specialized medical equipment for levels Two, Three and Four Health Facilities in Zambia
17		Equipping Health Facilities and provision of Basic Medical Equipment for 25,000 community Health Workers
18		Establishment of a cell center for ambulances and referral systems in Zambia
19		Establishment of a picture archiving and communication system (PACS) and Radiology information systems (RIS) for medical imaging services and connecting Capital Imaging Equipment on the Government wide Area Network (GWAN)
20		Development and Deployment of an Integrated National Health Insurance digital system
21		Upgrading ZAMMSA Equipment and Digital Systems for Enhanced Reporting, Tracking and Tracing of Last-Mile Distribution of medicines
22		Establishment of Zambia National Pharmaceutical Track and Trace system in Zambia
23		Construction of National Health Intelligence Centre
24		Establishment of Minimally Invasive Surgical Oncology Services
25		Acquisition of Nuclear Medical Equipment
26		Establishment of Cancer Laboratory
27		Establishment of a National Renal Transplant Centre in Zambia
28		Construction of a New Laboratory at The University Teaching Hospital-Childrens Hospital
29		Construction of a Modern Chainama Hill College Hospital



30		Construction of Three University Teacher Hospital
31		Solarization of 40 Primary Health Care Facilities
32		Construction of Phases 1 & 2 of Eleven (11) New Level One District Hospitals Countrywide
33		Strengthening Integrated Medical Equipment and Hospital Infrastructure for Enhance Quality Specialized Health Care Services at Chipata Central Hospital Towards Universal Health Coverage
34		Strengthening Specialized Paediatric Care through strategic medical equipment investment
35		Construction of National Heart Hospital Paediatric Cardiac Center annex
36		Establishment of an Orthopaedic Centre for excellence at University Teaching Hospital (UTH)
37	Ministry of Information and Media	Broadcasting Surveillance System (BSS) Misinformation/Disinformation enhancement
38		Establishment of an enterprise business continuity and disaster recovery site for the authority's ICT systems
39		Digital transformation of the authority's business processes
40		Preservation and digitization of ZNBC Audio Visual Archives MAM Upgrade
41		ZNBC FM radio signal expansion - phase IV
42	Ministry of Small and Medium Enterprises	Construction of an Industrial yard in Choma
43		Construction of an Industrial yard in Kabwe
44		Construction of an Industrial yard in Chinsali
45		Construction of Warehouse and Bulking Centres in Kaoma
46		Construction of Warehouse and Bulking Centres in Nkeyema
47		Construction of Warehouse and Bulking Centres in Luampa
48	Ministry of Youths, Sports and Arts	creative arts sector equipment
49		pitch electronic led advertising screens at Heros Stadium
50		Sports machardise
51		Sports Complex
52	Ministry of Labour and Social Security	tourism development and development marketing projects
53		modernisation of Lusaka National Museum
54		Construction of the Zambia Tourism Agency House
55		Construction of staff housing for wild life police offices
56		International sports destination Zambia
57		Internation Television media campaign
58		Sports Tourism Promotion Trip
59		internytaion influencer and Celebrity program
60	Ministry of Green Economy and Environment	Carbon Trading Project



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