

**On the approval of the "Rules for Monitoring the Implementation and Evaluating the Results of Investment Projects Included in the State Investment Program"**

DECISION OF THE CABINET OF MINISTERS OF THE REPUBLIC OF AZERBAIJAN

On improving the activity in the field of drafting, implementation, monitoring, and evaluation of the State Investment Program and on regulating certain related issues **Pursuant to** the implementation of paragraph 2.1 of the Decree [No. 257](#) of the President of the Republic of Azerbaijan [dated December 20, 2024](#):

1. Approve the "Rules for Monitoring the Implementation and Evaluating the Results of Investment Projects Included in the State Investment Program" ([attached](#)).

2. The Ministry of Economy of the Republic of Azerbaijan, together with the relevant state agencies, shall take measures to create and implement the State Investment Management Information System.

**Ali ƏSƏDOV**  
**Prime Minister of the Republic of Azerbaijan**

Baku, July 16, 2025

No. 215

## **Monitoring the implementation and evaluating the results of investment projects included in the State Investment Program**

### **RULES**

#### **1. General Provisions**

1.1. These Rules define the reporting, monitoring procedures, and evaluation of results for projects included in the State Investment Program (hereinafter – the Program), as well as the activities of the monitoring component of the State Investment Management Information System.

1.2. Monitoring of the implementation of investment projects included in the Program is carried out by the Ministry of Economy of the Republic of Azerbaijan (hereinafter – the Ministry) in the form of monitoring of reports on the implementation of investment projects and on-site monitoring of investment projects.

1.3. For the purposes of these Rules, the following basic concepts are used:

1.3.1. **State Investment Program** – the state budget's capital outlays for the medium-term period (investment expenditures) and the directions, duration, and volume of investment expenditures from other sources provided for in the Rules on the Execution, Monitoring, and Evaluation of the State Basic Capital Investment of the State Budget for the medium-term period," and the directions, duration, and volume of investment expenditures from other sources provided for in the Rules on the Execution, Monitoring, and Evaluation of the State Basic Capital Investment of the State Budget [for the medium-term](#) period," and the directions, duration, and volume of investment expenditures from other sources provided for in the Rules on the Execution, Monitoring, and Evaluation of the State Basic Capital Investment of the State Budget [for the medium-term period](#)," and the directions, duration, and volume of investment expenditures from other sources provided for in the Rules on the Execution, Monitoring, and Evaluation of the State Basic Capital Investment of the State Budget for the medium-term period," and the directions, duration, and volume of investment expenditures from other sources provided for in the Rules on the Execution, Monitoring, and Evaluation of the State Basic Capital Investment of the State Budget for the medium-term period," and the directions, duration, and volume of investment expenditures from other sources provided for in the Rules on the Execution, Monitoring, and Evaluation of the State B the execution, monitoring, and evaluation of the State Investment Program; and other sources for investment expenditures, determining the directions, duration, volume, commissioning organizations, and the named list of investment projects by commissioning organization;

1.3.2. **investment project** - a description of the work to be performed within a specified period, aimed at creating new assets, the capital repair, restoration, or reconstruction of existing assets, as well as the supply of equipment, inventories, and machinery;

1.3.3. **investment project implementation plan** – a structured plan that outlines the sequential tasks, responsibilities, resources, and timelines necessary for the project's execution;

1.3.4. **client organization** – state bodies that prepare and submit the documents and information required in accordance with norms and regulations for the inclusion of an investment project in the list of projects to be financed with state investments, and also organize its implementation within the approved financial framework in accordance with existing legislation, extrabudgetary state funds, public legal entities created on behalf of the state, legal entities in which the state owns a controlling stake, and other state enterprises and organizations (agencies);

1.3.5. **implementing entity (contractor) of an investment project** – a legal or natural person procured by the commissioning organization through procurement in accordance with normative legal acts for the purpose of implementing the investment project within the established timeframe and within the financial resources;

1.3.6. **monitoring of the investment project's implementation** – verification of the investment project's execution, conducting inspections of the investment object, collection of information on the investment project's implementation, analysis and verification of the work's compliance with the project budget and execution schedule, as well as the preparation of a summary report on the analysis and findings;

1.3.7. **project portfolio** – a collection of projects and programs grouped together to achieve strategic objectives;

1.3.8. **investment portfolio** – The aggregate of projects included in the State Investment Program, available for a specific period, and executed using corresponding budget funds;

1.3.9. **progress report** – a periodically prepared report that reflects information on the project's status, work performed and ongoing within the project, results achieved, challenges faced, and future plans;

1.3.10. **State Investment Management Information System (hereinafter – the Information System)** – software that supports the management of state investments, including the submission, review, and approval of project proposals, as well as the implementation and monitoring of projects;

1.3.11. **low-performing projects** – projects where the allocated funds are underutilized (less than 40% within 6 months, 70% within 9 months, and 95% within 12 months) depending on the reporting period and the date of funds allocation;

1.3.12. **projects with execution risks** – projects where established targets, objectives, and intended benefits are affected in achieving them within the specified timeframe and budget, and where unreasonable deviations from the execution plans are identified.

1.4. No provision of these Rules may be interpreted in a manner that is detrimental to the interests of the commissioning organization or the implementer of the investment project.

1.5. Other terms used in these Rules shall have the meanings defined in the normative legal acts of the Republic of Azerbaijan.

## **2. Objectives of monitoring the implementation of investment projects included in the program**

2.1. The objectives of monitoring the implementation of investment projects are as follows:

2.1.1. ensuring the complete and timely implementation of investment projects in accordance with their implementation plans;

2.1.2. management of risks during the implementation of investment projects;

2.1.3. achieving flexibility in the implementation of investment projects;

2.1.4. ensuring accountability for the implementation of investment projects;

2.1.5. providing the relevant government agencies (entities) with necessary information regarding investment projects;

2.1.6. filing a petition with the relevant government agencies (entities) to take action regarding identified deficiencies.

### **3. Preparation and approval of implementation plans for investment projects included in the program**

3.1. The Ministry provides its feedback on the preliminary implementation plans, which are part of the project documents submitted by the ordering organizations, within 60 (sixty) business days.

3.2. After the allocation of funds for state investments (including state capital investment) in the state budget is approved, the procuring organization approves and submits the implementation plan for the project it will execute to the Ministry within 10 (ten) days.

3.3. When amendments are required, the ordering organization must submit the updated project implementation plan to the Ministry within 5 (five) business days.

3.4. During the implementation of the investment project, the provisions of clause 3.2 of these Rules shall apply when amendments are made to the project implementation plan.

### **4. Form, content, and submission deadlines of reports on the implementation of investment projects included in the program**

4.1. Monitoring of the implementation of investment projects included in the program is carried out by the commissioning organizations. During the monitoring of a state investment project's implementation, the ordering organization shall conduct a comparative analysis of the work performed against the project's implementation plan and submit the results in the "Periodic Monitoring Report Form for the Project," as specified in Appendix 1 of these Rules, and ...in accordance with the "Periodic Monitoring Report Form for the Project Portfolio," by the 10th of the first month of the following quarter, to the Cabinet of Ministers of the Republic of Azerbaijan, the Ministry of Economy of the Republic of Azerbaijan, the Ministry of Finance of the Republic of Azerbaijan, and the State Audit Chamber of the Republic of Azerbaijan. Periodic progress reports on the work performed, along with the relevant supporting documents, must be attached to the reporting forms.

4.2. Within 30 (thirty) days after the completion of the investment project, the ordering organizations shall notify the Ministry in writing and, by filling out the "Final Project Report Form" specified in [Annex 3 of](#) these Rules, submit it to the Cabinet of Ministers of the Republic of Azerbaijan, to the Ministry of Economy of the Republic of Azerbaijan, the Ministry of Finance of the Republic of Azerbaijan, and the State Audit Chamber of the Republic of Azerbaijan.

4.3. The ordering organization of these Rules, [1, 2 or 3](#), as specified in the report form, is submitted incompletely or improperly (inconsistencies in figures, blank fields, or incorrect information), the Ministry shall request that the deficiencies be corrected, and the order-issuing organization shall have 5 (five) business days to resubmit the report with corrections to the Cabinet of Ministers of the Republic of Azerbaijan, the Ministry of Economy of the Republic of Azerbaijan, the Ministry of Finance of the Republic of Azerbaijan, and the State Audit Chamber of the Republic of Azerbaijan.

4.4. After the allocation of funds provided for in the state budget for state capital investment (investment expenditures) is approved, the Government of the Republic of Azerbaijan

The Ministry of Finance submits monthly information on the financing of investment projects to the Ministry of Economy of the Republic of Azerbaijan by the 5th of the following month.

4.5. Based on periodic reports submitted by the ordering organizations in accordance with paragraph 4.1 of these Rules, the Ministry shall determine the annual state capital investment. The Ministry prepares and submits an annual review report to the Cabinet of Ministers of the Republic of Azerbaijan, analyzing the quarterly status of implementation for the investment projects included in the distribution of funds allocated for state capital investment.

4.6. Based on information provided by the client organizations, the Ministry submits an annual summary report on the results of monitoring the implementation of investment projects to the Cabinet of Ministers of the Republic of Azerbaijan, the Ministry of Finance of the Republic of Azerbaijan, and the State Audit Chamber by March 1 of the following year.

4.7. The report specified in paragraph 4.6 of these Rules shall reflect the following information:

4.7.1. the total value of the investment portfolio;

4.7.2. planned and actual funds disbursed for the reporting period (including by sector), the deviation from the plan and its share of the total value of the investment portfolio;

4.7.3. projects and the value of deviations in actual expenditures from the plan for the reporting period, as well as their respective shares of the total number of projects and the project portfolio;

4.7.4. projects and the value of actual work performed during the reporting period that deviated from the plan, as well as their respective shares of the total number of projects and the project portfolio;

4.7.5. the share of projects with changes in total project value and project execution schedule in the total number of projects, the share of the change in the project portfolio in the initial project portfolio;

4.7.6. the share of projects with a low execution performance and their value in the total number of projects and the project portfolio, respectively;

4.7.7. problems that arose in the project's execution during the reporting period and the measures taken to resolve them;

4.7.8. strategic risks for the next reporting period that could hinder the project's execution within the established schedule and budget;

4.7.9. conclusions and recommendations.

4.8. A summary report is provided in the event of changes to the framework documents governing the monitoring system for public investment projects and other relevant legislative acts, as well as information on reallocation in financing. The conclusion section of the summary report, prepared in accordance with clause 4.6 of these Rules, provides summaries of the results of monitoring the implementation of investment projects and reflects information on areas for development and steps to be taken.

4.9. The reports specified in paragraphs 4.5 and 4.6 of these Rules are prepared in accordance with the provisions of sub-paragraphs 4.7.1-4.7.9.

## **5. Submission of information on the monitoring of investment project implementation included in the program**

5.1. The ordering organization must submit the report forms specified in clauses 4.1 and 4.2 of these Rules correctly and within the specified timeframe. The report form must be signed and sealed by the head of the ordering organization or their designee.

5.2. When deviations from the investment project implementation plan are identified, the ordering organization must submit the reasons for them and proposals for their resolution, to be included in the reporting forms specified in clauses 4.1 and 4.2 of these Rules.

5.3. The Ministry has the right to conduct monitoring at the investment project's implementation site to verify the accuracy of the information provided in the reporting forms specified in paragraphs 4.1 and 4.2 of these Rules.

5.4. If the ordering organization fails to comply with the requirements of clauses 4.1-4.3 of these Rules, the Ministry shall apply to the Cabinet of Ministers of the Republic of Azerbaijan for the temporary suspension of the investment project's financing. In case of a repeat occurrence, the Ministry adds these organizations to the relevant list and takes this into account when considering future applications for project financing.

5.5. If funding is suspended, the project's monitoring continues until a decision is made regarding the investment project.

## **6. Types and frequency of monitoring the implementation of investment projects included in the program**

6.1. The commissioning organization shall regularly conduct monitoring of the investment projects it implements, taking into account the requirements of these Rules.

6.2. Monitoring of investment projects by the commissioning organization is carried out in accordance with the organization's approved internal regulations.

6.3. Monitoring of the implementation of investment projects by the Ministry is conducted based on reports and on-site.

6.4. On-site monitoring of the investment project's implementation is conducted according to the plan (scheduled) or unscheduled.

6.5. When monitoring the implementation of investment projects, the Ministry may request documents or relevant information from the contracting organization related to the project's execution. In this case, the entity to whom the request is directed or its authorized representative is obligated to provide the relevant documents or information to the Ministry within 5 (five) business days from the date of receipt of the Ministry's request, after verifying their accuracy.

6.6. During on-site monitoring of the implementation of investment projects, the commissioning organization and/or the implementer of the investment project shall create conditions for the responsible official(s) conducting the monitoring to carry out their duties and, while on-site, its must ensure the safety of the monitoring personnel.

6.7. When the application of other monitoring methods is not considered effective, on-site monitoring is supplemented by increased reporting and effective decision-making for selected large investment projects that are technically complex or risky.

For selected large investment projects that are technically complex or risky, accountability is increased and effective decision-making is carried out in addition to on-site monitoring, through real-time execution monitoring by the commissioning organization using observation tools not prohibited by law.

## **7. Monitoring of reports on the implementation of investment projects included in the program**

7.1. Monitoring of reports on the implementation of investment projects is conducted without site visits, based on the report forms and source-verified data provided by the commissioning organization as specified in clauses 4.1 and 4.2 of these Rules.

7.2. The monitoring of investment project implementation reports is conducted in accordance with the reporting periods established in Section 4 of these Rules.

7.3. Deficiencies identified during the monitoring of the implementation reports for investment projects are resolved within 5 (five) business days after notification to the commissioning organization, and updated reports are submitted to the Ministry.

## **8. On-site monitoring of investment projects included in the program**

8.1. On-site monitoring of investment projects is carried out based on a decision by the Ministry.

8.2. Scheduled (subsequent) on-site monitoring is conducted based on the annual plan prepared by the Ministry.

8.3. When a planned (scheduled) on-site monitoring is conducted, the Ministry sends a written notification to the implementing organization at least 10 (ten) business days before the start of the monitoring. The notification indicates the basis, subject, and date of the monitoring.

8.4. A planned (scheduled) on-site monitoring is conducted within a period of 10 (ten) business days.

8.5. An unplanned on-site monitoring may be conducted by the Ministry in the following cases:

8.5.1. the requirements of clauses 4.1-4.3 and 5.2 of these Rules are not met;

8.5.2. when serious deficiencies are identified during the most recent on-site monitoring conducted according to the plan;

8.5.3. when, based on the results of the monitoring of reports, projects are identified as having execution risks;

8.5.4. when the commissioning organization, disagreeing with the results of the report monitoring or the on-site monitoring conducted as planned (scheduled), requests in writing the conduct of unplanned (unscheduled) on-site monitoring. In this case, the unplanned (ad hoc) monitoring cannot be conducted by the officials of the Ministry who previously conducted the monitoring;

8.5.5. when information of an untrue or distorted nature of unknown origin is received regarding the implementation of a state investment project, as well as when negative information is disseminated in the media;

8.5.6. when an on-site inspection of the issues is required during the investigation of complaints received from citizens or other organizations regarding the implementation of the investment project;

8.5.7. when any violations of the law are detected.

8.6. Unscheduled on-site monitoring is conducted within 10 (ten) business days.

8.7. At the discretion of the Ministry, the deadlines in clauses 8.4 and 8.6 of these Rules may be extended for a period not exceeding 10 (ten) business days.

8.8. At least 3 days before the start of the on-site monitoring At least three (3) days before the start of on-site monitoring, the official(s) to participate in the monitoring, as well as specialists and/or experts when their necessity is justified, are appointed by a decision (instruction) of the Ministry and are provided with a Ministry ID card.

8.9. Representatives of relevant state agencies, as well as independent experts and specialists on a contractual basis, may be involved in the on-site monitoring of state investment projects. the involvement of experts and specialists in the monitoring of relevant projects is carried out in accordance with Section 3.15 of the "Rules on the Implementation, Monitoring, and Evaluation of State Capital Investments (Investment Expenditures)" approved by Decree [No. 257 of December 20, 2024](#), of the President of the Republic of Azerbaijan on the preparation of the State Investment Program of the Republic of Azerbaijan, execution, monitoring, and evaluation Rules" in accordance with paragraph 3.15 of the "Rules for the Preparation, Allocation of State Capital Investments (Investment Expenditures), Preparation of Cost Estimates, and Engagement of Independent Experts," is financed from the funds allocated for the preparation of a feasibility study and project-smeta documents are prepared and financed from the funds allocated for the preparation of the technical-economic justification and project Before the on-site monitoring begins, the relevant employee(s) who will participate in the monitoring are financed from the funds allocated for the preparation of the technical-economic justification and project

8.10. Before beginning the on-site monitoring, the relevant employee(s) participating in the monitoring shall show their service ID to the responsible official of the commissioning organization, present a copy of the decision to conduct the monitoring, and provide information about the legal basis and objectives of the monitoring.

8.11. On-site monitoring is carried out using the following methods:

8.11.1. visual inspection;

8.11.2. interviews with relevant parties (project team, supplier, and other focus groups);

8.11.3. document review;

8.11.4. discussions with stakeholders.

8.12. On-site monitoring is conducted only during business hours and on business days at the location of the commissioning organization or the implementer of the investment project, or at the site where the project is being executed. On-site monitoring shall not disrupt the normal work routine of the commissioner and the implementer.

8.13. During the on-site monitoring, the responsible person (or persons) has the authority to gather and investigate all facts and issues to make a well-founded decision.

8.14. A report on the results of the on-site monitoring is prepared in 2 (two) copies by the responsible person(s) of the Ministry. The report shall indicate the following:

8.14.1. General information about the project;

8.14.2. Information on the on-site monitoring;

8.14.3. Comparison of the planned and actual work performed on the project (with reasons for any differences);

8.14.4. Information on monitoring conducted by the commissioning organization during the period covered by the monitoring, the results of the monitoring, and the actions taken;

8.14.5. Recommendations and actions to be taken based on the monitoring results;

8.14.6. Additional notes.

8.15. Documents, photographs, and video recordings that confirm the information provided in the report and are relevant to the decision-making on the results of the on-site monitoring are attached to the report.

8.16. After the on-site monitoring is completed, the inquiry is signed by the responsible person(s) of the Ministry and presented to the ordering organization for review and signature. One (1) copy of the inquiry and its attached documents remains with the ordering organization, and the other copy remains with the Ministry.

8.17. If the commissioning organization disagrees with the content of the report and/or the documents attached to it, or with the action (or inaction) of the Ministry's responsible person(s), it may express its comments, objections, and protests by making a corresponding note on the report.

8.18. When the ordering organization refuses to receive and/or sign the inquiry, appropriate notes are made on the inquiry. Thereafter, one (1) copy of the inquiry and its attached documents is sent to the ordering organization within the next three (3) business days from the date the on-site monitoring is completed.

8.19. When written explanations or objections regarding the report are submitted by the ordering organization, the on-site monitoring materials are reviewed in the presence of an official (or officials) of the ordering organization or their representatives. The Ministry notifies the ordering organization in advance of the place and time for the review of the on-site monitoring materials. If the representative of the ordering organization fails to attend for a valid reason, despite being given prior notice, the monitoring materials, objections, explanations, and other documents and materials submitted by the ordering organization will be reviewed in their absence.

8.20. The ordering organization must provide the Ministry with written notification within 10 (ten) business days, including detailed time schedules for the correction of the deficiencies noted in the report.

8.21. When necessary, the Ministry submits a petition to the relevant state agencies to take measures in accordance with the requirements of the legislation regarding the identified deficiencies.

8.22. In the event of non-compliance by the client organization with the requirements specified in clause 8.19 of these Rules or with the established schedule for correcting the deficiencies, 10 Within no more than ten (10) business days, the Ministry submits the information on the deficiencies to the Cabinet of Ministers of the Republic of Azerbaijan for appropriate action.

8.23. Records of the on-site monitoring results are reflected in the quarterly and annual reports on the implementation status of state investment projects prepared by the Ministry.

## **9. Making adjustments to investment projects included in the program**

9.1. If the use of funds for investment projects planned for the year lags behind the schedule specified in the implementation plan, based on the monitoring results,

the Ministry analyzes the information submitted by the ordering organization and, if there are grounds for the impossibility of full utilization of the funds, The Ministry submits proposals to the President of the Republic of Azerbaijan to reallocate financial resources during the year from projects with low utilization to those with high utilization.

9.2. After the reallocation is approved, the corresponding changes are made to the implementation plans.

9.3. When, during the monitoring of an investment project's implementation, the deviation in the use of the funds allocated for the project within the year exceeds 50 percent of the volume specified in the project's implementation plan, and the reasons for the deviation are not eliminated, this, this constitutes grounds for redirecting the funds allocated for subsequent years for that investment project to the financing of other projects.

9.4. The contract value of a project with execution risks (taking into account the scope of work, contract obligations, and other changes), the client organization must re-evaluate the project. When the contract value of a project with emerging risks increases by more than 20 percent after excluding inflation effects, or there are reasonable indications that the demand forecast will not be met (when the initial forecast is projected to change by more than 30 percent), the commissioning organization must conduct a re-evaluation of the project.

9.5. In this case, the pre-investment phase assessment for the project is updated based on the revised costs, demand forecast, and execution schedule. Funds spent up to that point are not considered in the re-evaluation.

9.6. Based on the re-evaluation, the Ministry makes one of the following decisions:

9.6.1. continuation of the investment project;

9.6.2. submitting proposals to the President of the Republic of Azerbaijan regarding a change in the scope of work or the postponement of investment projects for a specified period;

9.6.3. termination of investment projects deemed no longer appropriate to continue and submission of proposals to the President of the Republic of Azerbaijan regarding the future use of the facility.

9.7. In cases specified in subparagraphs 9.6.2 and 9.6.3 of these Rules, the Ministry shall provide information to the Ministry of Finance of the Republic of Azerbaijan and the State Audit Chamber of the Republic of Azerbaijan.

## **10. Evaluation of the results of investment projects included in the program**

10.1. In accordance with the handover-acceptance act, after the fixed assets are delivered by the supplier to the ordering organization and the corresponding inventorying is completed, the project facility is handed over to the end-users.

10.2. Client organizations create the necessary conditions for the sustainable operation of the fixed assets created as a result of completed major capital investment projects.

10.3. The failure by client organizations to preserve and use state property efficiently is taken into account when evaluating new project initiatives proposed by these entities.

10.4. The results of investment projects are evaluated by the Ministry of Economy of the Republic of Azerbaijan, with an independent external evaluator being engaged to determine the achievement of the planned objectives after priority medium and large-scale investment projects have been completed and transitioned to the operational phase. A post-implementation evaluation report is prepared.

10.5. The prepared final evaluation reports are taken into account during the preparation and evaluation of subsequent investment projects to improve efficiency and effectiveness.

10.6. The activity of the independent external evaluator, in accordance with clause 3.15 of the "Rules for the Preparation, Monitoring, and Evaluation of the State Investment Program of the Republic of Azerbaijan," approved by Decree [No. 257](#) of the President of the Republic of Azerbaijan [dated December 20, 2024](#), the preparation of feasibility studies and design-budget documents for the distribution of state capital investments (investment expenditures), in accordance with paragraph 3.15 of the "Rules for the Preparation, Implementation, Monitoring, and Evaluation of the State Investment Program of the Republic of Azerbaijan," approved by Decree No. 257 of the President of the Republic of Azerbaijan dated December 20, 2024. is financed from the funds allocated for the purpose of preparing feasibility studies and project-estimate documentation, and for the engagement of experts, in accordance with clause 3.15 of the "Rules for the Preparation, Implementation, Monitoring, and Evaluation of the State Investment Program of the Republic of Azerbaijan."

## **11. Final provision**

Other matters not regulated by these Rules are governed in accordance with the relevant legislation of the Republic of Azerbaijan.

to the "Rules for Monitoring the Implementation and Evaluating  
the Results of Investment Projects Included in the State  
Investment Program"  
**Appendix 1**

**Layihə üzrə dövri monitoring hesabət forması**

Hesabatın tarixi	
Hesabat dövrü (rüb üzrə)	
Son monitoring hesabətinin tarixi	
<b>1. Sifarişçi təşkilat barədə əsas məlumatlar</b>	
<i>Bu məlumatlar təsdiq olunmuş ilkin layihə sənədləri əsasında doldurulmalıdır</i>	
Sifarişçi təşkilat (müvafiq dövlət təşkilatının tam adını daxil edin)	
Məsul vəzifəli şəxsin əlaqə məlumatları (adi, soyadı, telefon nömrəsi və elektron ünvanı)	
<b>2. Layihə haqqında əsas məlumatlar</b>	
<i>Bu məlumatlar təsdiq olunmuş ilkin layihə sənədləri əsasında doldurulmalıdır</i>	
2.1 Layihənin adı, layihə kodu və layihənin maliyyələşməsinə təsdiq edən sənəd və ya Sərəncam (layihənin adı təsdiq edilmiş layihə adı ilə eyni olmalıdır)	
2.2 Müvafiq sektor və sektor kodu (bu təsnifat COFOG təsnifatına uyğun olmalıdır və ya "sektor"un adı (istiqaməti) göstərilməlidir və ya layihənin aid olduğu sahə və istiqamət əks edilməlidir)	
2.3 Strateji məqsədlərə uyğunluq (bu layihənin əks olduğu hər hansı müvafiq milli, sektorial və ya regional strategiyaları qeyd edin)	
2.4 Layihənin yeri (layihənin yerinə yetirildiyi fiziki ünvan. Bir neçə ünvan olduğu təqdirdə, hamısını qeyd edin)	
<b>3. Əsas icra məlumatlarının yoxlanılması</b>	
<i>Məlumat icra planlarına uyğun olaraq yoxlanılmalıdır</i>	
3.1 Layihənin ilkin ümumi dəyəri (min manatla, icra planında qeyd olunan məbləği və valyutanı göstərin)	

<p>3.2 The project's total cost is compared to the figures in the table below:          If yes, the project's new probability value. If it does not change, leave blank.</p>				
<p>3.3 If there has been a change in the general dayarında dayışiklyty that was caught in fazarda, explain the reason for this change (otherwise leave this blank)</p>				
<p>4. Lay, han n yen eht, ma dayari il n de //if it differs by more than 20% from the previous year//with a view to the future) ki öyeri and/or there are reasonable grounds to believe that the forecast itself will not be accurate (initial forecast i ile bađlı when a change of more than 10% is predicted from the figures), note the planned corrective action (otherwise leave blank)</p>				
<p>eni ehtimal dayarinin böl</p>	of this			
<p>3.5 Layihenin y</p>	güsü - layihe dəyəri dəyişməyibse, aşağıdakı cədvəli boş			
	Approved project budget (amount)	Approved project budget (total share, 1a%)	New estimate (amount)	New estimate (compared to approved project estimate, +/- 10%)
<p>Realizatsiya adı</p>				
<p>Acquisition of land for state needs</p>				
<p>Utilities network additions and connections</p>				
<p>Information system development</p>				
<p>Construction-installation, etc.</p>				
<p>Repair, improvement and maintenance</p>				
<p>Purchase of Installations (Property, and Equipment; Supervision and Certification; and Maintenance.</p>				
<p>State budget and y işlər</p>		100		
<p>Özəmi</p>				
<p>bilateral and multilateral international credit</p>				
<p>Özəmi</p>				
<p>Other (please specify):</p>				
<p>ili it</p>				
<p>3.6 Project'nin ilkin completion/handover date (Enter the date noted on the execution plan)</p>				
<p>3.7 Has the project's completion date changed compared to the date recorded in the numbered band? (If so, please indicate the project's new completion date.)</p>				
<p>So, i , just leave it blank.</p>				
<p>yiş yi , \$ in)</p>				
<p>3.8 Layihenin ilkin tamamlanma tarixi</p>				
<p>deyişibse, deyişikliyın səbəbini ətraflı izah edin</p>				

4. Physical and financial progress for the current reporting period

4.1 Description of the activities implemented during the current reporting period.

Name of the activity	Planned progress for this activity during the current reporting period4. Physical and financial progress for the current reporting period4.1 Activities implemented during the current reporting period /asvrr/.Activity name: xml-ph-0000@deeppl.intern al (implementation plan: (to the action plan based on)	Actual progress on this activity during the current reporting period	Delay (number of days)	Explanation of each delay	Proposed course of action and responsible party
Start of procurement process (Tender announcement)					
Contract award					
Start of physical work on site					
Completion of all physical work					
Completion of commissioning and testing					
Commissioning of the facility and start of service					

4.2 Financial indicators for the current reporting period (in thousands of manats)

Name of the activity	Planned expenditures for the current reporting period (to the action plan based on the execution plan)	Actual expenditures for the current reporting period	Fərqlər (+ / - %)	Reason for difference	Emerging problems that could create obstacles	Existing mitigation measures
Site Preparation						
Acquisition of lands for state needs						
Additions and annexations to municipal networks						
Development of the information system (creation)						
Construction-installation (installation works)						
Repair, improvement, and reconstruction works						
Purchase of facilities, property, and equipment						
Surveying and sanitization works						
Unforeseen work						
<i>Funding source: Jzra region:</i>						
State budget						
Local budget						
International credit (BMI and bilateral)						
Domestic credit						
Grant (BMI and bilateral)						
Private (including public-private partnership)						
Other (please specify):						

4.3 Use of services for the reported period

Subcontractors (additional rows can be added if there are 2 or more subcontractors)

Contractor's name	
VOEN	
Volume of work performed during the reporting period (in thousands of manats)	
Amount of funds paid during the reporting period amount	

5. Risk Monitoring

Provide information on the current status of the risks identified in the action plan. What measures have been taken to mitigate the impacts of these risks?

Risk category	Risk specification	Currently, potential impact (execution by the deadline)	Current potential impact (on expenditures)	Implemented mitigation measures	Mitigation measures to be taken	Current likelihood (check the appropriate box)			Change since last report (likelihood increased/decreased/remaind the same)	Name of the responsible person, contact information, position, and the structural unit they represent
						Red	S	Age		
Legal, regulatory, and licensing risks						0	S	Y		
Procurement risks						Q	S	Y		
Construction Risks						Q	S	Y		
6mak risks						Q	S	Y		
Ecological risks						Q	S	Y		
Any other risk (please specify):						Q	S	Y		

6. Declaration of Conformity

6.1 Please confirm that the following compliance checks have been conducted. The situation report is responsible for verifying all tables and records related to this declaration.

Physical completion of the project in the field. Please provide justification (this may include a field agent's confirmation letter, dates noted included). Construction has complied with building codes, regulations, and applicable laws (please include the names and numbers of the building codes, etc.).	
Construction has complied with standards, regulations, and applicable laws (please attach the names and numbers of the construction standards and any relevant references).	
d) Only substantiated (verified and approved) expenses have been paid.	
Only substantiated (verified and approved) expenses have been paid	
No unauthorized changes have been made to the	
Other (please specify)	
Name and signature of the responsible official	Date
Name of the supervising official and imzasi	Date





to the "Rules for Monitoring the Implementation and  
Evaluating the Results of Investment Projects Included  
in the State Investment Program"

**Appendix 3**

**Layihənin yekun hesabat forması**

Hesabatın tarixi				
<b>1. Sifarişçi təşkilat barədə əsas məlumatlar</b>				
<i>Bu məlumatlar təsdiq olunmuş ilkin layihə sənədləri əsasında doldurulmalıdır.</i>				
Sifarişçi təşkilat (müvafiq dövlət təşkilatının tam adını daxil edin)				
Məsul vəzifəli şəxsin əlaqə məlumatları (adı, soyadı, telefon nömrəsi və elektron ünvanı)				
<b>2. Layihə haqqında əsas məlumatlar</b>				
<i>Bu məlumatlar təsdiq olunmuş ilkin layihə sənədləri əsasında doldurulmalıdır.</i>				
2.1 Layihənin adı, layihə kodu və layihənin maliyyələşməsinə təsdiq edən sənəd və ya Sərəncam (layihənin adı təsdiq edilmiş layihə adı ilə eyni olmalıdır)				
2.2 Müvafiq sektor və sektor kodu (bu təsnifat COFOG təsnifatına uyğun olmalıdır və ya "sektor"un adı (istiqaməti) göstərilməlidir və ya layihənin aid olduğu sahə və istiqamət əks edilməlidir)				
2.3 Strateji məqsədlərə uyğunluq (bu layihənin əks olduğu hər hansı müvafiq milli, sektorial və ya regional strategiyaları qeyd edin)				
2.4 Layihə yeri (layihənin yerinə yetirildiyi fiziki ünvan. Bir neçə ünvan olduğu təqdirdə, hamısını qeyd edin)				
2.5 Layihənin təsdiq olunduğu tarix. Bu tarix ilk maliyyələşdirmənin təsdiq edilməsi haqqında Sərəncamın verildiyi tarix olmalıdır (Dövlət vəsaitinin ayrılması haqqında Sərəncam)				
<b>3. Əsas icra məlumatlarının yoxlanılması (min manatla)</b>				
<i>Məlumat icra planlarına uyğun olaraq yoxlanılmalıdır</i>				
3.1 Layihənin ilkin ümumi dəyəri (icra planında qeyd olunan məbləği və valyutanı göstərin)				
3.2 Layihənin yekun ümumi dəyəri				
3.3 Layihənin yekun dəyərində dəyişiklik olubsa, bu dəyişikliyin səbəbini ətraflı izah edin (əks halda boş buraxın)				
3.4 İlkin və yekun layihə dəyərlərinin bölgüsü (layihənin yekun dəyəri dəyişibsə, layihə fəaliyyətləri üzrə ilkin və yekun dəyərləri göstərin)				
Fəaliyyətin adı	İlkin dəyər	Yekun dəyər	Fərqlər (+ / - %)	Fərqlərin səbəbi
Sahənin hazırlanması				
Torpaqların dövlət ehtiyacı üçün alınması				
Kommunal şəbəkələrə əlavələr və qoşulmalar				
İnformasiya sisteminin inkişafı				
Tikinti-montaj (quraşdırma işləri)				
Təmir, təkmilləşdirmə və bərpa işləri				
Qurğular, əmlak və avadanlığın alınması				
Nəzarət və sertifikatlaşdırma işləri				
Nəzərdə tutulmayan işlər				
<b>Layihə üzrə cəmi</b>				
<i>maliyyələşdirmə mənbələri üzrə bölgü:</i>				
Dövlət əsaslı vəsait qoyuluşu				
Dövlət büdcəsi				
Yerli büdcə				

<b>Beş yıllık süre için (Bilgi verilebilir)</b>				
<b>Grant (Multilateral and Bilateral)</b>				
<b>Grant (BIM) ve Kitelesli</b>				
<b>Personnel was processed to the outside/ to the inside/ to include/ to exclude/ to choose</b>				
<b>Şahsi (devlet dışı) tarafdaşlığı dahil olmaqla</b>				
<b>Diger (qeyd edin):</b>				

(Enter the date noted in the implementation plan)

3.6 Project's final completion date

3.7 If the project's final implementation date is later than the scheduled implementation date, please explain the reason for this change.

#### 4. Conclusions

4.1 Within the framework of the project, have the results specified in the implementation documents and the action plan been achieved?

The main results identified in Tİ6	Tam succeeded (check the appropriate boxes)	Tam failed (check the appropriate boxes)	If not fully achieved, briefly explain the problem.
Result 1: enter name Result 2: [enter name] Result 3: enter name Result 4: [enter name] Result 5: [enter name]			

.....(add a line for the student)

Result 10: insert name			
4.2 The urban road and drainage plan in Xilixaside described features from kenarfasım (şəhər kənarında) Haşmaları sadalayın və açıqlayın			

4.3 Layihənin hər hansı sığortalanmış risklərinin olduğu və ya olmadığı barədə məlumatınız varmı? Əgər oldusa, açıqlayın.

4.4 Layihənin icrasına əlaqədar olaraq, layihənin icrasında risklərin olması və ya olmaması barədə məlumatınız varmı? Əgər varsa, açıqlayın.

4.5 Layihənin icrasına əlaqədar olaraq, layihənin icrasında risklərin olması və ya olmaması barədə məlumatınız varmı? Əgər varsa, açıqlayın.

eds had o d ? ifi ú e

4.7 What went wrong with the project? Three reasons are shown:

4.8 Layihənin icrasında ortaya çıxan problemləri, layihənin icrasından əvvəlki icrasından paylaşın. Bu problemləri digər qurumlarla paylaşın, bu problemləri digər qurumlarla paylaşın.

#### 5. Appropriate Compliance Statement

5.1 Provide justification that the following compliance checks have been conducted and confirmed. The organization's official is responsible for verifying all issues related to this declaration. Provide evidence of the compliance findings.

Physical completion of the site. Supporting documents (e.g., a confirmation letter from the local field agent, dated photographs, etc.) may be included. Construction standards, regulations, and applicable laws have been complied with, including the names and references of the applicable building codes:(Specify) Basic justification (examined and/or approved) Costs have been incurred—No unauthorized changes have been made to the project scope Other (specify)

Məsul vəzifə saxınıcı və ya rəhbər

Date:

Nezarət edən vəzifə saxınıcı və ya rəhbər

Date: